

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Postsecondary Education Systemwide **Bill No.** HB 2588 / SB422 **Bill Sec.** 79-88

Analyst: Morrow

Analysis Vol. 2, Pg. 898

Capital Budget Page No. 220

Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Capital Projects:			
Board of Regents	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000
Emporia State University	1,178,393	1,178,393	1,178,393
Fort Hays State University	9,877,940	9,877,940	9,877,940
Kansas State University	2,150,000	2,150,000	2,150,000
KSU - ESARP	-	-	-
KSU - VMC	-	-	-
Pittsburg State University	2,246,634	2,246,634	2,246,634
University of Kansas	4,203,258	4,203,258	4,203,258
KU Medical College	6,304,351	6,304,351	6,304,351
Wichita State University	6,765,227	6,765,227	6,765,227
<i>Subtotal-Projects</i>	<u>\$ 102,725,803</u>	<u>\$ 102,725,803</u>	<u>\$ 102,725,803</u>
Debt Service Principal:			
Board of Regents	\$ -	\$ -	\$ -
Emporia State University	2,620,000	2,620,000	2,620,000
Fort Hays State University	1,765,000	1,765,000	1,765,000
Kansas State University	19,051,490	19,051,490	19,051,490
KSU - ESARP	85,000	85,000	85,000
KSU - VMC	368,546	368,546	368,546
Pittsburg State University	3,391,747	3,391,747	3,391,747
University of Kansas	10,183,964	10,183,964	10,183,964
KU Medical College	6,660,000	6,660,000	6,660,000
Wichita State University	6,822,414	6,822,414	6,822,414
<i>Subtotal-Debt</i>	<u>\$ 50,948,161</u>	<u>\$ 50,948,161</u>	<u>\$ 50,948,161</u>
TOTAL	<u>\$ 153,673,964</u>	<u>\$ 153,673,964</u>	<u>\$ 153,673,964</u>
Financing:			
SGF	\$ 25,661,978	\$ 25,661,978	\$ 25,661,978
Educational Building Fund	45,000,000	45,000,000	45,000,000
Federal Funds	132,712	132,712	132,712
All Other Funds	82,879,274	82,879,274	82,879,274
TOTAL	<u>\$ 153,673,964</u>	<u>\$ 153,673,964</u>	<u>\$ 153,673,964</u>

Agency Request

The **agencies'** requests for FY 2023 total \$153.7 million, including \$25.7 million SGF, for capital improvements for FY 2023. The majority of the SGF request is an enhancement for additional deferred maintenance projects. The major projects include the Convergence Sciences 2 Facility and Marcus Welcome Center at WSU; the Overman Student Center at PSU; and the Forsyth Library renovation at FHSU. The remainder of the projects are rehabilitation and repair, deferred maintenance, and parking projects for FY 2023.

Governor's Recommendation

The **Governor** concurs with the agencies' requests for capital improvements for FY 2023, which includes the enhancement request of \$25.0 million SGF.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

House Higher Education Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023 with the following notation:

1. The Subcommittee would like the Committee to review funding of demolition projects at the universities at Omnibus.

Senate Committee Recommendation

The **Committee** concurs with the subcommittee recommendation with the following adjustments:

1. Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023. Also add language to the fund requiring a 1:1 match.

2. Add \$20.0 million SGF to a new Demolition fund and designate \$750,000 for Washburn University for FY 2023. Also add language stating the the funds are for building demolition only.

Senate Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023.
2. Add \$10.0 million SGF to a new Demolition fund and designate \$750,000 for Washburn University for FY 2023. Also add language stating the the funds are for building demolition only.