

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** State Institutions for Mental Health    **Bill No.** HB 2592 / SB 444    **Bill Sec.** 34

**Analyst:** Moore    **Analysis Pg. No.** Vol. 2, pg. 1218    **Capital Budget Page No.** 218

Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
<b>Capital Projects:</b>			
Additional Small Projects	\$ 53,783	\$ 53,783	\$ 53,783
<b>Financing:</b>			
SGF	\$ -	\$ -	\$ -
Federal Funds	-	-	-
All Other Funds	53,783	53,783	53,783
<b>TOTAL</b>	<b>\$ 53,783</b>	<b>\$ 53,783</b>	<b>\$ 53,783</b>

### Agency Estimate

The **agencies** request a revised estimate of \$53,783, all from special revenue funds, for capital improvement expenditures in FY 2022. As indicated above, these are for relatively small projects at the hospitals, as the majority of the hospitals' capital improvement expenditures are included in the budget for KDADS.

### Governor's Recommendation

The **Governor** concurs with the agencies' revised capital improvement estimate in FY 2022.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

### Senate Subcommittee Recommendation

The **Senate Subcommittee Construction** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Senate Subcommittee's recommendation in FY 2022.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.