

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation

Bill No. HB 2588/SB
422

Bill Sec. 90

Analyst: Caine

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Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Debt Service Principal:			
Forensic Laboratory (Washburn University)	\$ 2,785,000	\$ 2,785,000	\$ 2,785,000
State General Fund Projects:			
Rehabilitation and Repair	100,000	100,000	100,000
TOTAL	\$ 2,885,000	\$ 2,885,000	\$ 2,885,000
Financing:			
State General Fund	\$ 2,885,000	\$ 2,885,000	\$ 2,885,000
All Other Funds	0	0	0
TOTAL	\$ 2,885,000	\$ 2,885,000	\$ 2,885,000

Agency Request

The **agency** requests \$2.9 million, all SGF, for capital improvement expenditures for FY 2023. This is an increase of \$135,000 above the FY 2022 revised estimate. The agency requests funding for following projects for FY 2023:

- **REHABILITATION AND REPAIR.** The agency requests \$100,000 SGF for rehabilitation and repair projects for FY 2023. These expenditures include HVAC systems and security improvements at the Topeka headquarters and annex and the Great Bend office.
- **FORENSIC SCIENCE LABORATORY (DEBT SERVICE PRINCIPAL).** The agency requests \$2.8 million SGF for debt service principal payments for the Forensic Science Laboratory located at Washburn University for FY 2023.

Governor's Recommendation

The **Governor** concurs with the agency's capital improvement expenditures for FY 2023.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.