

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Judicial Branch

Bill No. HB 2592 / SB 444

Bill Sec. 22

Analyst: Wu

Analysis Page No. Vol. 1, p. 234

Capital Budget Page No. 202

Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Capital Projects:			
Secure Mail Room	\$ 175,000	\$ 175,000	\$ 175,000
Court of Appeals Offices	250,000	250,000	250,000
TOTAL	\$ 425,000	\$ 425,000	\$ 425,000
Financing:			
SGF	\$ 0	\$ 0	\$ 0
Docket Fee Funds	425,000	425,000	425,000
Federal Funds	0	0	0
All Other Funds	\$ 0	\$ 0	\$ 0
TOTAL	\$ 425,000	\$ 425,000	\$ 425,000

Agency Estimate

The **agency** requests a revised estimate of \$425,000 in capital improvement expenditures in FY 2022, all from the Docket Fee Fund. Supported projects include the following:

- **Secure Mail Room.** The Judicial Branch requests \$175,000 in expenditures to create a secure mail processing area within the Judicial Center, indicating that with the implementation of centralized payment processing and disbursements throughout the state court system, it has become apparent that the current space within the Judicial Center used for payment processing purposes is inadequate in terms of both space and security. Accordingly, the Office of Judicial Administration has worked with the Department of Administration to identify space in the Judicial Center that can be restructured to allow for a secure mail processing area, incorporating recommendations by the U.S. Department of Homeland Security.
- **Court of Appeals Offices.** The Judicial Branch requests \$200,000 in expenditures to continue the Court of Appeals remodeling project. The 2019 Legislature appropriated funding to finish judicial offices such that all Court of Appeals judges and staff would be on the same floor. The second phase of the project involves remodeling an existing lounge and meeting room to become office space for research attorneys and other staff. The agency indicates that, while these spaces are already being used for office space, they are not configured as such. Accordingly, the agency has worked with the Department of Administration to develop plans for office

space that allows for improved employee concentration and confidentiality with sensitive work.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate and recommends \$425,000 in capital improvement expenditures in FY 2022. Pursuant to KSA 75-3721f, the Governor is statutorily required to include the Judicial Branch's budget in *The Governor's Budget Report* as submitted by the agency.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Governor's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action taken related to capital improvements in FY 2022.