

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Judicial Branch

**Bill No.** HB 2588 / SB 422

**Bill Sec.** 14

**Analyst:** Wu

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Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
<b>Capital Projects:</b>			
IT Help Desk	\$ 200,000	\$ 200,000	\$ 200,000
Office Restructure	200,000	200,000	200,000
<b>TOTAL</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>Financing:</b>			
SGF	\$ 0	\$ 0	\$ 0
Docket Fee Funds	400,000	400,000	400,000
Federal Funds	0	0	0
All Other Funds	0	0	0
<b>TOTAL</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>

### Agency Request

The **agency** requests \$400,000 in capital improvement expenditures for FY 2023, all from the Docket Fee Fund. Supported projects include the following:

- **IT Help Desk.** The Judicial Branch requests \$200,000 in expenditures to create dedicated space for IT staff to prepare remote access equipment for distribution and to provide IT support statewide. The agency indicates this will allow for the implementation of public health, safety, and security guidelines so that staff may successfully perform these tasks.
- **Office Restructure.** The Judicial Branch requests \$200,000 in expenditures to develop space for centralized court services. The agency indicates that modernization of the court system, access to justice needs, and the COVID-19 pandemic has illustrated the need for centralization and standardization of certain processes in the court system. For instance, centralizing language access services and online dispute resolution to the court system would allow parties to access the court system in an efficient, timely manner.

### Governor's Recommendation

The **Governor** concurs with the agency request and recommends \$400,000 in capital improvement expenditures for FY 2023. Pursuant to KSA 75-3721f, the Governor is statutorily

required to include the Judicial Branch's budget in *The Governor's Budget Report* as submitted by the agency.

#### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

#### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

#### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

#### **House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Governor's recommendation for FY 2023.

#### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

#### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

#### **Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

#### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

#### **Omnibus Action (HB 2510)**

No action taken related to capital improvements for FY 2023.