

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Corrections **Bill No.** HB 2592 / SB 444 **Bill Sec.** 51

Analyst: Riedel **Analysis Pg. No.** Vol. 2, pg. 1318 **Capital Budget Page No.** 213

Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
KDOC Central Office:			
Rehabilitation and Repair	\$ 2,865,413	\$ 2,865,413	\$ 2,865,413
Lansing and Winfield Expansion Projects	12,703,806	12,703,806	12,703,806
Kansas Correctional Industries	3,180,108	3,180,108	3,180,108
<i>Subtotal-Central Office</i>	<u>\$ 18,749,327</u>	<u>\$ 18,749,327</u>	<u>\$ 18,749,327</u>
Facilities R&R			
El Dorado CF	\$ 675,269	\$ 675,269	\$ 675,269
Ellsworth CF	379,377	379,377	379,377
Hutchinson CF	1,058,754	1,058,754	1,058,754
Kansas Juvenile CC	1,036,599	1,036,599	1,036,599
Lansing CF	591,613	591,613	591,613
Larned CMHF	453,251	453,251	453,251
Norton CF	435,967	435,967	435,967
Topeka CF	516,180	516,180	516,180
Winfield CF	287,515	287,515	287,515
<i>Subtotal-Facilities</i>	<u>\$ 5,434,525</u>	<u>\$ 5,434,525</u>	<u>\$ 5,434,525</u>
TOTAL	<u>\$ 24,183,852</u>	<u>\$ 24,183,852</u>	<u>\$ 24,183,852</u>
Financing:			
State General Fund	\$ 6,614,588	\$ 6,614,588	\$ 6,614,588
Correctional Institutions Building Fund (CIBF)	6,843,502	6,843,502	6,843,502
State Institutions Building Fund (SIBF)	7,545,654	7,545,654	7,545,654
Correctional Industries Fund	3,180,108	3,180,108	3,180,108
TOTAL	<u>\$ 24,183,852</u>	<u>\$ 24,183,852</u>	<u>\$ 24,183,852</u>

Agency Estimate

The **agencies** request a revised estimate of \$24.2 million, including \$6.6 million SGF, for capital improvement expenditures throughout the Kansas Department of Corrections (KDOC) System in FY 2022. This is an all funds increase of \$2.4 million, and an SGF decrease of \$1.9 million, from the FY 2022 approved amount.

KDOC Central office

The agency requests a revised estimate of \$18.7 million, including \$6.6 million SGF, for capital improvements expenditures in the KDOC Central Office in FY 2022. This is an all funds decrease of \$3.1 million and an SGF decrease of \$1.9 million. The decrease is primarily due to the transfers totaling \$3.1 million CIBF and SIBF to correctional facilities for routine repair and rehabilitation.

The agency budgeted a total of \$12.7 million for expansion projects at the Lansing and Winfield correctional facilities. The Lansing project will renovate the former East Unit into a 200-bed substance abuse treatment center. The Winfield project will renovate two buildings at the adjacent Kansas Veterans' Home into a 241-bed assisted living unit and substance abuse treatment center. Total financing for the project includes \$6.1 million SIBF and \$6.6 million SGF, which reappropriated from FY 2021 due to a delay in construction.

Additionally, the agency is conducting a study of potentially repurposing the Kansas Juvenile Correctional Complex and establishing three smaller regional juvenile facilities pursuant to provisions of 2021 SB 159.

Correctional facilities

The agencies request a revised estimate totaling \$5.4 million, including \$4.4 million CIBF and \$1.0 million SIBF, for capital improvements among the nine correctional facilities. Funds for capital improvements are typically appropriated to the KDOC Central Office in the budget year, then transferred to facilities in the current year based on need. Therefore, all revised estimate expenditures are new. Major expenditures include:

- **EL DORADO CORRECTIONAL FACILITY.** The agency requests \$675,269 CIBF for capital improvements expenditures. Major projects include the purchase of razorwire (\$472,600), camera system upgrades (\$75,697), and replacement of an emergency generator (\$45,040).
- **ELLSWORTH CORRECTIONAL FACILITY.** The agency requests \$379,377 CIBF for capital improvement expenditures. Major projects include the replacement of boiler units (\$126,078), repair of a fire suppression sprinkler system (\$90,600), and security camera system upgrades (75,194).
- **HUTCHINSON CORRECTIONAL FACILITY.** The agency requests \$1.1 million CIBF for capital improvement expenditures. Major projects include reroofing of the East Unit (\$405,000), installation of a medical clinic stairway (\$170,664), and replacement of exit doors at cell houses (\$139,700).
- **KANSAS JUVENILE CORRECTIONAL COMPLEX.** The agency requests \$1.0 million SIBF for capital improvement expenditures. Major projects include replacement of two HVAC chillers (\$533,900), replacement of an emergency campus generator (\$345,320), and parking lot resealing (\$150,000).
- **LANSING CORRECTIONAL FACILITY.** The agency requests \$591,613 CIBF for capital improvement expenditures. Major projects include the upgrades to HVAC systems in various buildings (\$319,205), replacement of locks in offices (\$97,300), and replacement of a waterline (\$52,000).

- **LARNED CORRECTIONAL MENTAL HEALTH FACILITY.** The agency requests \$453,251 CIBF for capital improvement expenditures. Major projects include security camera system upgrades (\$395,372) and improvements to the former Larned Juvenile Correctional Facility (\$28,549).
- **NORTON CORRECTIONAL FACILITY.** The agency requests \$435,967 CIBF for capital improvement expenditures. Major projects include lagoon expansion (\$126,597), replacement of HVAC systems (\$90,200), and installation of a water softener system (\$76,500).
- **TOPEKA CORRECTIONAL FACILITY.** The agency requests \$516,180 CIBF for capital improvement expenditures. Major projects include security camera system upgrades (\$457,965) and replacement of a mechanical unit in the dining hall (\$19,150).
- **WINFIELD CORRECTIONAL FACILITY.** The agency requests \$287,515 CIBF for capital improvement expenditures. Major projects include replacement of boiler units (\$282,490) and replacement of hydronic piping (\$2,943).

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2023.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022, with the following notation:

1. The Committee supports the agency's request of \$445.6 million from the federal ARPA Fund through the appropriate SPARK Advisory Panel for construction of a new Hutchinson Correctional Facility (\$296.3 million) and Career Campus Centers at nine correctional facilities (\$149.3 million) in FY 2022. The Career Campus Centers would provide facilities to support education and skills-buildings programs for inmates. These expenditures are not included in the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action taken related to capital improvements in FY 2022.