

Kansas State School for the Blind - Administration

Consequences of Not Funding this Program

Inability to maintain services to students, violation of Free Appropriate Public Education (FAPE) and Individuals with Disabilities Education Act (IDEA).

Statutory Basis	Mandatory vs. Discretionary	MOE/Matc h Rqt.	Priority Level
General K.S.A. 76-1101b	Mandatory	No	1

Program Goals

A. Increase school enrollment
 B. Improve school climate
 C. Improve operational efficiencies and maximize resources allocated to student services

Program History

KSSB was established in 1867 and is a trusted source of information and expertise related to vision services for school districts and blind students across the state. The administration provides leadership to ensure that the agency's resources are aligned with its vision and goals.

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Student access to	A	N/A	N/A	40	40	48	50
2. Teacher-Staff retention	B	N/A	N/A	90%	0.9	95%	100%
3. Percent budget for	C	N/A	70%	75%	0.725	80%	80%

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 367,393	\$ 249,182	\$ 297,116	\$ 292,192	\$ 174,193	\$ 176,365
Non-SGF State Funds	-	6,295	4,414	10,418	48,468	48,470
Federal Funds	-	565	484	15,490	1,000	1,000
Total	\$ 367,393	\$ 256,042	\$ 302,014	\$ 318,100	\$ 223,661	\$ 225,835

Kansas State School for the Blind - Instructional Services

Consequences of Not Funding this Program

Student Individual Education Plan (IEP) services disrupted, violation of Individuals with Disabilities

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General K.S.A. 76-1101b	Mandatory	No	1

Program Goals

A. Increase outreach services to infants and young children who are Blind/VI across Kansas.
 B. Increase students 0-21 who are Blind/VI across Kansas receiving direct instructional contact from KSSB.

Program History

KSSB promotes equal access for all children who are blind, low vision or deaf-blind in Kansas' schools. The campus program serves elementary through high school and transition students. Field Services works with local districts to maximize resources and personnel to serve students with qualified staff throughout the state.

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Students 0-5	A	N/A	35	35	35	40	50
2. Students receiving	B	N/A	N/A	150	150	200	225
3. Total students served		667	780	745	731	864	923

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 3,475,688	\$ 3,906,859	\$ 3,831,442	\$ 4,194,409	\$ 4,518,585	\$ 4,591,545
Non-SGF State Funds	161,130	109,340	633,049	457,575	332,598	324,888
Federal Funds	545,053	536,604	516,107	490,841	565,450	491,316
Total	\$ 4,181,871	\$ 4,552,803	\$ 4,980,598	\$ 5,142,825	\$ 5,416,633	\$ 5,407,749

Kansas State School for the Blind - Support Services

Consequences of Not Funding this Program

Student Individual Education Plan (IEP) services disrupted, violation of Individual with Disabilities Education Act (IDEA).

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General K.S.A. 1101b	Mandatory	No	1

Program Goals

A. Safe and secure environment for students and professionals that provide specialized education.
 B. Provide and support technology on campus for specialized educational needs of students.
 C. Maintain safe vehicle fleet to transport students to off-campus academic classes, extracurricular activities.

Program History

Focus of Support Services is to make sure students have safe and secure facilities for delivery of high-quality educational services. In 2012 the closure commission recommended combining Administration/Support Services with KSSD to achieve efficiencies. All departments within Support Services share supervisory employees with KSSD. Additional staff members provide support on either campus as needed to further promote savings.

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Security services	A	90%	90%	90%	0.9	90%	90%
2. IT resources for	B	70%	70%	70%	0.7	70%	70%
3. Average mileage	C	21,121	85,000	75,000	60,374	85,000	29,567

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 1,519,932	\$ 1,329,130	\$ 1,565,348	\$ 1,250,530	\$ 1,135,398	\$ 1,123,284
Non-SGF State Funds	19,199	19,927	29,018	157,910	244,544	229,827
Federal Funds	12,334	72,950	28,905	44,791	92,834	110,831
Total	\$ 1,551,465	\$ 1,422,007	\$ 1,623,271	\$ 1,453,231	\$ 1,472,776	\$ 1,463,942