

Appellate Courts

Consequences of Not Funding this Program

All sub-programs are constitutionally or statutorily required: Supreme Court (Article III § 2), Court of Appeals (20-3001), Appellate Clerk (Article III § 4), Appellate Reporter (Article III § 4), Supreme Court Law Library (20-155), eCourt (20-1a20), Municipal Court Training and Judicial Recertification (12-4114) and Alternative Dispute Resolution (5-501)

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
See above	Mandatory	No	1

Program Goals

Provide Kansas residents with their fundamental right of access to justice

Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of law library volumes and online resources	A	132,996	137,790	139,399	136,728	141,699	143,999
2. Number of opinions	A	1,319	1,131	1,012	1,154	950	950
3. Number of cases docketed	A	1,797	1,516	1,097	1,470	1,300	1,400
<i>Output Measures</i>							
4. Number of dispute resolution providers receiving	A	297	266	229	264	250	275
5. Number of municipal judges	A	0	0	1	0	2	2
<i>Additional Measures as Needed</i>							
6. Number of municipal judges and clerks served by	A	390	375	626	464	626	626

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 7,718,758	\$ 9,146,501	\$ 9,285,622	\$ 8,854,427	\$10,747,334	\$11,836,349
Non-SGF State Funds	9,295,509	9,147,274	8,971,318	11,302,435	9,368,537	7,871,382
Federal Funds	-	-	-	-	-	-
Total	\$ 17,014,267	\$18,293,775	\$18,256,940	\$20,156,862	\$20,115,871	\$19,707,731

Judicial Administration

Consequences of Not Funding this Program

Constitutional Requirement

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
Article III, § 1	Mandatory	No	1

Program Goals

To implement the rules and policies of the Supreme Court as they apply to the operation and administration of the Judicial Branch

Program History

Administrative authority ratified in the Kansas Constitution in 1859; last amended in 1972
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Performance Measures

Outcome Measures	MOE	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of employees and judges receiving payroll services	A	1,914	1,914	1,930	1,919	2,000	2,000
2. Number of employees and judges participating in SEHP	A	1,467	1,683	1,542	1,564	1,592	1,592
3. Number of vouchers processed	A	5,600	4,490	2,818	4,303	2,825	2,825
<i>Output Measures</i>							
4. Number of judicial districts	A	31	31	31	31	31	31
5. Number of employees and judges	A	1,914	1,914	1,930	1,919	2,000	2,000
<i>Additional Measures as Necessary</i>							
6. Number of standing committees	A	11	10	14	12	14	14

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 1,711,730	\$2,077,178	\$2,306,214	\$2,259,124	\$2,878,910	\$3,540,008
Non-SGF State Funds	2,868,198	3,267,961	3,561,854	3,306,659	3,088,331	2,642,560
Federal Funds	-	-	-	-	-	-
Total	\$ 4,579,928	\$5,345,139	\$5,868,068	\$5,565,783	\$5,967,241	\$6,182,568

Information Services Support

Consequences of Not Funding this Program

Entire court system could not operate

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
	Discretionary	No	1

Program Goals

Using information technology to improve efficiency and productivity through use of new and existing technology

Program History

Information Services (Data Processing) became a separate program in the Judicial Branch budget in 1985

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>3- yr. Avg.</i>	<i>FY 2022</i>	<i>FY 2023</i>
1. Number of employees and judges served by information services support/training	A	1,914	1,914	1,930	1,919	2,000	2,000

Funding

<i>Funding Source</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
State General Fund	\$ 737,963	\$ 896,746	\$ 949,744	\$ 1,120,098	\$ 1,871,479	\$ 2,126,240
Non-SGF State Funds	1,684,581	1,683,891	2,692,366	3,796,823	3,142,870	2,923,188
Federal Funds	-	-	-	-	-	-
Total	\$ 2,422,544	\$ 2,580,637	\$ 3,642,110	\$ 4,916,921	\$ 5,014,349	\$ 5,049,428

Education Services

Consequences of Not Funding this Program

Statutorily Required

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
20-1a11	Mandatory	No	1

Program Goals

Providing quality training for judges and staff

Program History

The Judicial Branch education fund was established by the Kansas Legislature in 1992

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of trainings	A	15	15	18	16	20	20
2. Number of employees and judges served by education/training services	A	1,914	1,914	1,930	1,919	2,000	2,000
3. Number of nonlawyer district magistrate judges certified	A	1	3	2	2	10	10

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-SGF State Funds	377,895	286,719	384,493	17,876	265,365	357,942
Federal Funds	10,103	-	-	-	-	-
Total	\$ 387,998	\$ 286,719	\$ 384,493	\$ 17,876	\$ 265,365	\$ 357,942

District Courts

Consequences of Not Funding this Program

Sub-programs include: District Court Judges (constitutionally required - Article III § 6), District Court Employees (statutorily required - 20-361), CASA and CRB Programs (Kansas children remaining in court system), Court Improvement Federal Grants (noncompliance resulting in federal penalties), Correctional Supervision (statutorily required - 21-6607) and Child Support Enforcement (federally mandated)

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
See above	Mandatory	Yes	1

Program Goals

Provide Kansas residents with their fundamental right of access to justice

Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972

Performance Measures

Outcome Measures	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of certified CASA and CRB programs	31	31	24	29	23	23
2. Number of cases involving Title IV-D child support	139,900	126,683	129,748	132,110	129,748	129,748
3. Number of offenders supervised	22,200	16,066	17,001	18,422	18,021	19,102
<i>Output Measures</i>						
4. Number of court improvement trainings	11	1	12	8	12	12
5. Number of people trained (GAL, CASA, CRB, social workers, judges, parent's attorneys, agency attorneys, prosecutors and other child welfare stakeholders)	828	440	1,094	787	1,026	1,057
<i>Additional Measures as Necessary</i>						
6. Number of correctional supervision trainings	24	23	116	54	75	75
7. Number of LSI-R's administered	4,213	8,740	9,868	7,607	10,000	12,000
8. Number of YLS's administered	2,402	2,005	1,730	2,046	1,900	2,100
9. Number of Supreme Court appointments	0	2	2	1	0	0
10. Number of bar exam/attorney applicants	373	352	534	420	540	540
11. Number of bar exam sittings held	2	2	3	2	2	2
12. Number of court reporters certified during year	4	298	291	198	295	300
13. Number of court reporters within the Judicial Branch receiving support/training	115	123	123	120	125	127

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 82,237,682	\$ 94,966,404	\$ 99,111,198	\$ 98,216,360	\$ 122,501,627	\$ 124,792,539
Non-SGF State Funds	26,375,939	20,501,858	20,358,677	17,192,556	9,587,076	13,543,445
Federal Funds	1,103,920	1,197,538	1,110,380	1,270,613	1,412,285	1,405,982
Total	\$ 109,717,541	\$ 116,665,800	\$ 120,580,255	\$ 116,679,529	\$ 133,500,988	\$ 139,741,966

Judicial and Professional Review

Consequences of Not Funding this Program

Sub-programs include: Judicial Qualifications (constitutionally required - Article III § 15), Nominating Commission (constitutionally and statutorily required - Article III § 5; 20-119 through 20-138), Law Examiners (statutorily required - 20-1a03) and Court Reporters (statutorily required - 20-912)

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
See above	Mandatory	No	1

Program Goals

Provide professional oversight for judges, attorneys and court reporters in Kansas

Program History

Commissions established constitutionally and statutorily from ratification in 1859 through 1973

Performance Measures

Outcome Measures	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023

Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 5,024	\$ 2,875	\$ 3,921	\$ 4,522		
Non-SGF State Funds	381,531	657,449	400,938	529,385	601,630	608,667
Federal Funds						
Total	\$ 386,555	\$ 660,324	\$ 404,859	\$ 533,907	\$ 601,630	\$ 608,667