

Legislative Division of Post Audit

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 3,513,700	\$ 3,513,700	27.0	\$ 3,477,553	\$ 3,477,553	27.0
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ 3,513,700	\$ 3,513,700	27.0	\$ 3,477,553	\$ 3,477,553	27.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	-- %	-- %
Legislative Action:						
2. Salary Increase	\$ -	\$ -	-	\$ 120,612	\$ 120,612	-
TOTAL APPROVED	\$ 3,513,700	\$ 3,513,700	27.0	\$ 3,598,165	\$ 3,598,165	27.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ 120,612	\$ 120,612	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	3.5 %	3.5 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 120,612	\$ 120,612	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	3.5 %	3.5 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$120,612, all SGF, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.