

Legislative Coordinating Council

	FY 2021			FY 2022		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 19,738,370	\$ 19,738,370	8.0	\$ 757,225	\$ 757,225	8.0
Governor's Changes:						
1. Lapse Coronavirus Response	\$ (16,678,708)	\$ (16,678,708)	-	\$ -	\$ -	-
2. Veto Meditation Room Proviso	-	-	-	-	-	-
3. Veto COVID-19 Proviso	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 3,059,662</u>	<u>\$ 3,059,662</u>	<u>8.0</u>	<u>\$ 757,225</u>	<u>\$ 757,225</u>	<u>8.0</u>
Change from Agency Est.	\$ (16,678,708)	\$ (16,678,708)	-	\$ -	\$ -	-
Percent Change from Agency Est.	(84.5)%	(84.5)%	0.0 %	-- %	-- %	0.0 %
Legislative Action:						
4. Designation of Meditation Room	\$ -	\$ -	-	\$ -	\$ -	-
5. Approval of COVID-19 funds	-	-	-	-	-	-
6. Legislative Employ Security Fund	-	-	-	-	-	-
7. SPARK Executive Committee	-	-	-	-	-	-
TOTAL APPROVED	<u><u>\$ 3,059,662</u></u>	<u><u>\$ 3,059,662</u></u>	<u><u>8.0</u></u>	<u><u>\$ 757,225</u></u>	<u><u>\$ 757,225</u></u>	<u><u>8.0</u></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est.	\$ (16,678,708)	\$ (16,678,708)	-	\$ -	\$ -	-
Percent Change from Agency Est.	(84.5)%	(84.5)%	0.0 %	-- %	-- %	0.0 %

1. The Governor recommended lapsing \$16.7 million, all SGF, from the Coronavirus Response account of the SGF in FY 2021. These funds were appropriated in FY 2020 and reappropriated into FY 2021.
2. The Governor vetoed 2021 HB 2007 Section 29(d), a portion of 30(a), and 31(c), containing language designating room 221-E of the State Capitol Building as the Mediation Room.
3. The Governor vetoed 2021 HB 2007 Section 30(c), containing language requiring the Legislative Budget Committee to review federal funds received for COVID-19 relief and make recommendations to the Legislative Coordinating Council for approval before funds are made available for FY 2022.
4. The Legislature added language designating room 221-E of the State Capitol Building as the Meditation Room in FY 2021, FY 2022, and FY 2023. The Governor vetoed this language; see Item 2.
5. The Legislature added language requiring the Legislative Budget Committee to review federal funds received for COVID-19 relief and make recommendations to the Legislative Coordinating Council for approval before funds are made available for FY 2022. The Governor vetoed this language; see Item 3.
6. The Legislature appropriated the Legislative Employment Security Fund created in 2021 Senate Sub. for Sub. for HB 2196 as no limit for FY 2022.
7. The Legislature added language directing that the SPARK Executive Committee shall be comprised of three appointees from the Governor, two from the Speaker of the House and two from the President of the Senate. No expenditures shall be made by any agency from Coronavirus Relief Fund moneys by order of the State Finance Council without prior review and recommendation by the SPARK Executive Committee for FY 2022.