

Legislative Research Department

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 4,825,403	\$ 4,825,403	40.0	\$ 4,661,008	\$ 4,661,008	40.0
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ 4,825,403	\$ 4,825,403	40.0	\$ 4,661,008	\$ 4,661,008	40.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	-- %	-- %
Legislative Action:						
2. KLISS Modernization Project	\$ -	\$ -	-	\$ 81,842	\$ 81,842	1.0
3. Salary Increase	-	-	0.0	181,354	181,354	-
TOTAL APPROVED	\$ 4,825,403	\$ 4,825,403	40.0	\$ 4,924,204	\$ 4,924,204	41.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ 263,196	\$ 263,196	1.0
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	5.6 %	5.6 %	2.5 %
Change from Agency Est.	\$ -	\$ -	-	\$ 263,196	\$ 263,196	1.0
Percent Change from Agency Est.	-- %	-- %	0.0 %	5.6 %	5.6 %	2.5 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$81,842, all SGF, and 1.0 FTE position for the Kansas Legislative Information System and Services (KLISS) modernization project for FY 2023.
3. The Legislature added \$181,354, all SGF, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.