

Abstracters' Board of Examiners

Expenditure	Actual FY 2021	Approved FY 2022	Approved FY 2023
All Funds:			
State Operations	\$ 21,306	\$ 25,716	\$ 25,717
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 21,306</u>	<u>\$ 25,716</u>	<u>\$ 25,717</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ 21,306</u>	<u>\$ 25,716</u>	<u>\$ 25,717</u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Percent Change:			
Operating Expenditures			
All Funds	(2.7)%	20.7 %	0.0 %
State General Fund	--	--	--
FTE Positions	0.0	0.0	0.0

The approved budget for the Abstracters' Board of Examiners in FY 2022 is \$25,716, all from the Abstracters' Fee Fund. This is the same amount approved by the 2021 Legislature and is an increase of \$4,410, or 20.7 percent, above FY 2021 actual expenditures. The increase is primarily due to the agency spending \$4,397 less than the amount approved by the Legislature in FY 2021 due to lower than anticipated expenditures for travel. The FY 2022 approved budget does not include any FTE positions, which is no change from the number approved by the 2021 Legislature and the FY 2021 actual number.

The approved budget for the Abstracters' Board of Examiners for FY 2023 is \$25,717, all from the Abstracters' Fee Fund. This is an increase of \$1.00 above the FY 2022 approved budget and is the same amount approved by the 2021 Legislature. The FY 2023 approved budget does not include any FTE positions, which is no change from the FY 2022 approved number.

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	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ -	\$ 25,716	0.0	\$ -	\$ 25,717	0.0
Governor's Changes:						
1. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 25,716	0.0	\$ -	\$ 25,717	0.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Legislative Action:						
2. No Changes	-	-	-	-	-	-
TOTAL APPROVED	\$ -	\$ 25,716	0.0	\$ -	\$ 25,717	0.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature did not recommend any changes to the agency's budget.