

Abstracters' Board of Examiners

Expenditure	Actual FY 2020	Approved FY 2021	Approved FY 2022	Approved FY 2023
All Funds:				
State Operations	\$ 21,901	\$ 25,703	\$ 25,716	\$ 25,717
Aid to Local Units	-	-	-	-
Other Assistance	-	-	-	-
<i>Subtotal-Operating</i>	<u>\$ 21,901</u>	<u>\$ 25,703</u>	<u>\$ 25,716</u>	<u>\$ 25,717</u>
Capital Improvements	-	-	-	-
TOTAL	<u><u>\$ 21,901</u></u>	<u><u>\$ 25,703</u></u>	<u><u>\$ 25,716</u></u>	<u><u>\$ 25,717</u></u>
State General Fund:				
State Operations	\$ -	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-	-
Other Assistance	-	-	-	-
<i>Subtotal-Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-	-
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Percent Change:				
Operating Expenditures				
All Funds	(2.8)%	17.4 %	0.1 %	0.0 %
State General Fund	--	--	--	--
FTE Positions	-	-	-	-

The approved budget for the Abstracters' Board of Examiners in FY 2021 is \$25,703, all from the Abstracters' Fee Fund, which is the same amount approved by the 2020 Legislature. This is an increase of \$3,802, or 17.4 percent, above FY 2020 actual expenditures. The increase is attributable to expenditures for salaries and wages and fringe benefits, postage, printing services, travel, stationery and office supplies, and computer programming. The FY 2021 approved budget does not include any FTE positions, which is no change from the FY 2020 actual amount.

The approved budget for the Abstracters' Board of Examiners for FY 2022 is \$25,716, all from the Abstracters' Fee Fund, which is an increase of \$13, or 0.1 percent, above the FY 2021 approved budget.

The increase is primarily due to expenditures for salaries and wages fringe benefits. The FY 2022 approved budget does not include any FTE positions, which is no change from the FY 2021 approved amount.

The approved budget for the Abstracters' Board of Examiners for FY 2023 is \$25,717, all from the Abstracters' Fee Fund, which is an increase of \$1, or less than 0.1 percent, above the FY 2022 approved budget. The increase is primarily due to expenditures for salaries and wages fringe benefits. The FY 2023 approved budget does not include any FTE positions, which is no change from the FY 2022 approved amount.

Abstracters' Board of Examiners

	<u>FY 2021</u>			<u>FY 2022</u>			<u>FY 2023</u>		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ -	\$ 25,703	-	\$ -	\$ 25,716	-	\$ -	\$ 25,717	-
Governor's Changes:									
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 25,703	-	\$ -	\$ 25,716	-	\$ -	\$ 25,717	-
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	-- %	0.0 %	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Legislative Action:									
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 25,703</u>	<u>-</u>	<u>\$ -</u>	<u>\$ 25,716</u>	<u>-</u>	<u>\$ -</u>	<u>\$ 25,717</u>	<u>-</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	-- %	0.0 %	-- %	-- %	0.0 %	-- %	-- %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.

2. The Legislature did not recommend any changes to the agency's budget.