

February 18, 2021

The Honorable Susan Concannon, Chairperson
House Committee on Children and Seniors
Statehouse, Room 149A-S
Topeka, Kansas 66612

Dear Representative Concannon:

SUBJECT: Fiscal Note for HB 2338 by House Committee on Children and Seniors

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2338 is respectfully submitted to your committee.

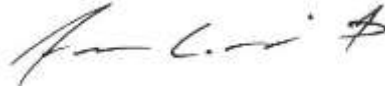
HB 2338 would establish a pilot program for obtaining a driver's license and funding auto insurance for youth in out of home placements under the custody of the Secretary of the Department for Children and Families. The bill would also exempt the Department from liability for death, injury, or damage to property caused by a participant in the program.

| Estimated State Fiscal Effect | | | | |
|-------------------------------|----------------|----------------------|----------------|----------------------|
| | FY 2021 SGF | FY 2021 All Funds | FY 2022 SGF | FY 2022 All Funds |
| Revenue | -- | -- | -- | -- |
| Expenditure | -- | -- | \$50,000 | \$250,000 |
| FTE Pos. | -- | -- | -- | -- |

The Department for Children and Families indicates that enactment of HB 2338 would increase expenditures by \$250,000 from all funding sources, including \$50,000 from the State General Fund to provide driver's education, motor vehicle insurance, and licensure costs for 50 to

100 youth in custody of the Secretary in FY 2022. The approximate cost per youth in custody would be \$3,431 per person. Any fiscal effect associated with HB 2338 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Kim Holter, Children & Families