

February 10, 2021

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2188 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2188 is respectfully submitted to your committee.

HB 2188 would require certain state information technology projects to be reviewed by the Joint Committee on Information Technology (JCIT). Prior to entering into a contract, state agencies must submit information concerning the project and contract to the JCIT for review.

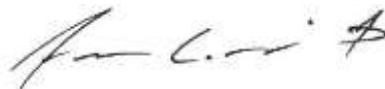
The Office of Information Technology Services (OITS) states enactment of HB 2188 would not directly increase costs to OITS but would increase project costs for agencies that are required to complete the appropriate paperwork with OITS.

The Kansas Department of Health and Environment cannot estimate a fiscal effect without knowing further details on the approval process and the related time frames. The Kansas Department of Labor states enactment of the bill could delay implementation of hardware and software; however, the agency estimates there would be no fiscal effect on agency operations.

The Kansas Department of Transportation states enactment of the bill would require the agency to commit additional time to the development and execution of a contract, as the requirements of the bill would create an additional step in the contractor engagement process; however, KDOT estimates any fiscal effect could be absorbed within existing resources.

The Department for Children and Families and the Department for Aging and Disability Services both indicate enactment of the bill could result in additional expenditures if information technology projects are not approved in a timely manner. Any fiscal effect associated with HB 2188 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Mark Koval, OITS
Karen Clowers, Legislative Services
Sherry Rentfro, Department of Commerce
Connie Hubbell, Aging & Disability Services
Jeff Scannell, Department of Administration
Ben Cleeves, Transportation
Kim Holter, Children & Families
Kelly Oliver, Board of Regents
Lynn Robinson, Department of Revenue