

Capacity to Deliver Adult Intensive Supervision

Annual Hours - Available

2,080

Annual Hours - Committed

700.0

Annual Hours - Adjusted

1,380

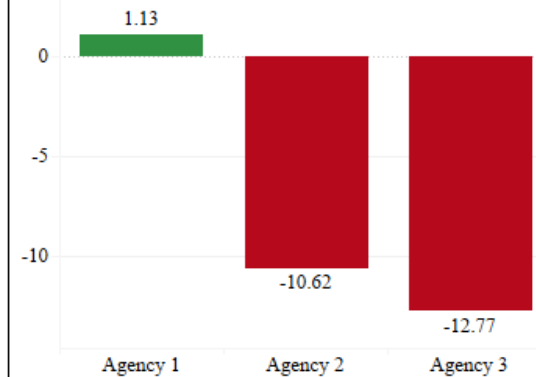
Hours Committed

Staff and Team Meetings
 Holidays & Approved Leave
 Case Conferences & Staffing Sessions
 Court Appearances
 Treatment Team Meetings
 Windshield Time
 Training

Annual Hours - Agency Specific

	Agency 1	Agency 2	Agency 3
Assessment & Case Plan	213	378	480
Direct Service Standards	1,108	1,554	1,564
Total Supervision Hours	1,321	1,932	2,044
Annual Hours - Remaining	59	-552	-664
Remaining Hours - Monthly	4.92	-46.00	-55.33

Hours Available per Week



What's NOT Reflected in the Numbers Above

1. Non-compliance and responding to violations
2. Crisis situations (housing, food, mental health, childcare, etc.)
3. Agency emails, county and state mandates
4. Participation on committees and workgroups
5. Collateral contacts outside of those required by standards
6. Extended staff absences and staff turnover

Presenter

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