

Kansas Department of Corrections

Capital Improvements Plan

Fiscal Year 2024- Fiscal Year 2028- Revised

Laura Kelly	Governor
Jeff Zmuda	Secretary of Corrections
Joel Hrabe	Deputy Secretary of Facility Management
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Jeff Zmuda, Secretary

Laura Kelly, Governor

June 30, 2022

Adam Proffitt, Director
Division of Budget
Landon State Office Building (LSOB), 5th Floor #504
Topeka, KS 66612

Dear Mr. Proffitt,

Attached is the Capital Improvement 5-year plan prepared by the Department of Corrections. This plan included those projects proposed for funding in Fiscal Years 2024-2028. Please feel free to contact our office with questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "JZ", written over a horizontal line.

Jeff Zmuda
Secretary of Corrections

Enclosure
JZ & MG

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections	FISCAL YEAR:	2023 - 2028
	DATE:	July 1, 2022
1. Project Title: Rehabilitation, Remodeling, Renovation and Repair of Correctional Institutions	2. Project Priority:	S1

3. Project Description and Justification:

The Department of Corrections is requesting continuation of the Rehabilitation, Remodeling, Renovation and Repair Program that began in 1989. This program provides for repairs and upkeep of the Department's existing facilities system-wide and prevents further deterioration of these facilities. The state has a significant investment in the Department of Corrections' physical facilities and without funding to keep these facilities repaired and in good condition, the state would experience the decline of that investment. The medium and smaller facilities within DOC rely upon this fund to do most of their renovation, repair and major maintenance work.

These funds are also used to meet the requirements of the State Fire Marshal concerning any Building Code deficiencies and to comply with the requirements of the Americans with Disabilities Act; to upgrade fire alarm detection and protection systems; and provide necessary remedial action to health and sanitation deficiencies within the facilities as outlined by the Department of Health and Environment. These funds have also been used to renovate existing buildings to expand resident housing capacity, as necessary and appropriate.

A list of projects in the summary is representative of the type of capital improvements and maintenance work for which this fund is utilized for both adult and juvenile facilities.

Due to the importance the Department of Corrections places on the continuation of the Rehabilitation, Remodeling, Renovation and Repair Fund, we are requesting that all of its funding for adult facilities come from the Correctional Institutions Building Fund (CIBF) and that the juvenile funds come from the State Institutions Building Fund (SIBF).

The Department of Corrections believes that \$5,000,000 or more will be the required from the CIBF and \$500,000 from the SIBF as an annual funding level for FY 2024- FY 2028. This funding level is due to the age of facilities, particularly at Lansing, Hutchinson, Norton and Winfield, and the number of renovation, maintenance and other projects pending completion.

NOTE: Resident labor will be used on all projects to the greatest extent possible, consistent with skill levels, available supervision, equipment and allowable time lines.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework 2) Architect's Fee 3) Moveable Equipment 4) Project Contingency 5) Miscellaneous Costs	1) Preliminary Planning (incl. misc. costs) 2) Final Planning (incl. misc. costs) 3) Construction (incl. misc. & other costs)
TOTAL	TOTAL
\$0	\$0

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SIBF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2023	\$567,489	\$ 4,708,896				\$ 5,276,385
FY 2024	\$630,000	\$ 5,007,672				\$ 5,637,672
FY 2025	\$550,000	\$ 5,036,057				\$ 5,586,057
FY 2026	\$650,000	\$ 5,003,932				\$ 5,653,932
FY 2027	\$550,000	\$ 5,014,239				\$ 5,564,239
FY 2028	\$550,000	\$ 6,161,363				\$ 6,711,363
TOTAL	\$3,497,489	\$ 30,932,159	\$0	\$0	\$0	\$ 34,429,648

Five - Year Capital Improvements Plan

Subsequent
Years

Project Title Estimated Project Cost Prior Years FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

ADULT CORRECTIONS - CIBF

Rehabilitation, Remodeling, Renovation and Repair Projects including Additions to Existing Buildings- Inmate labor will be used on all projects to the greatest extent possible consistent with skill levels, available supervision and equipment, and allowable timelines.

Kansas Department of Corrections-Central Office

On Call Architectural Contract	60,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
On Call Engineering Contract	90,000		15,000	15,000	15,000	15,000	15,000	15,000
Unforeseen Repairs and Storm Damage	1,100,000		100,000	200,000	200,000	200,000	200,000	200,000
Unplanned Asbestos Abatement Projects	60,000		10,000	10,000	10,000	10,000	10,000	10,000
Security Upgrades - System wide	1,050,000		100,000	150,000	200,000	200,000	200,000	200,000
Unspecific ADA Compliance Projects	90,000		15,000	15,000	15,000	15,000	15,000	15,000
Roof Replacement - System wide	2,585,000		425,000	560,000	400,000	400,000	400,000	400,000
Subtotal - KDOC	\$ 5,035,000	\$ -	\$ 675,000	\$ 960,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000

El Dorado Correctional Facility

Remove Mold from Administration Building	250,000		250,000					
Replace Doors and Frames at Oswego	50,000		50,000					
Replace Cooling Towers	341,500	167,500	174,000					
Upgrade Energy Management System	750,000	150,000	150,000	150,000	150,000	150,000	150,000	
Install Water Conservation System	397,992	157,992	80,000	80,000	80,000	80,000	80,000	
Camera System Upgrade	206,096	180,671	25,425					
Perimeter Camera System	150,000		75,000	75,000				
Replace Doors/Windows at Entry of K Building	27,511		27,511					
DA/Surge Protection System	515,226		250,000	265,226				
Replace Burner in Boiler #2	217,152		217,152					
Reseal Asphalt Roads	100,000	25,000						
Shooting Range Eyebrow Replacement	51,995			75,000				
Replace Exterior Doors in A, B, C, D & E Cellhc	137,877			51,995				
Install Backflow devices at Pump Vault	397,690			45,959				45,959
Filing System Records	52,995			397,690				
				52,995				
Subtotal - EDCF	\$ 3,646,034	\$ 681,163	\$ 804,425	\$ 582,511	\$ 712,378	\$ 773,639	\$ 45,959	\$ 45,959

Ellsworth Correctional Facility

Electrical Upgrades	74,000		74,000					
Reroof Building #1 North	185,509		185,509					
Replace Condensing Units - Building #5	28,006		28,006					
Replace Locks Building #2 - C Pod	94,094		94,094					
Replace Hot Water Boiler in Building 14	82,479		82,479					
Replace 3 Dryers in Laundry	43,278		43,278					
Camera System Upgrade	88,908		88,908					
Replace 4 Entry Doors in Bldg. #1	26,473		26,473					
Reroof Building #1 South	149,687		149,687					
Reroof Building #8	43,321		43,321					
Replace 3 Dryers in Laundry - Phase II	50,541		50,541					
Replace Door Control Panels in Buildings 1, 3	125,733		125,733					
Camera System Upgrade	94,391		94,391					

Five - Year Capital Improvements Plan

Subsequent
Years

Project Title	Estimated Project Cost	Prior Years	FY2023	FY2024	FY2025	Plan Period FY2026	FY2027	FY2028
Ellsworth Correctional Facility-Cont.								
Concrete Paving Replacement	19,585				19,585			
Loop Water System in Building 2	23,942				23,942			
Replace Paving with Concrete	20,345				20,345			
Reroof Building #2 - North	470,531				470,531			
Camera System Upgrade	98,723				98,723			
Reroof Building #2 - South	357,670				357,670			
Replace Paving with Concrete at East Unit	21,600				21,600			
Camera System Upgrade	104,815				104,815			
Additional For Vehicles & Equipment	253,667						253,667	
Camera System Upgrade	112,281						112,281	
Install Key Control Checkout System	36,104						36,104	
Subtotal - ECF	\$ 2,605,683	\$ -	\$ 464,088	\$ 527,941	\$ 628,794	\$ 582,808	\$ 402,052	\$ -
Hutchinson Correctional Facility								
Install Cameras in A Cellhouse	95,000	95,000						
Replace Lifts in Garage	19,950	19,950						
Security Enhancements - East Unit	33,066	33,066						
Fire Alarm Upgrade	263,472	112,767	150,705					
Expand the Cisco Emergency Call Sys	62,618		62,618	75,000				
Replace Hot water Heaters at EU	159,992		84,992	35,570				
Replace Underground Fuel Storage Tanks	190,570		155,000	35,570				
Renovate Showers in D-1 and D-2	432,698		200,000	232,698				
Replace Perimeter Lighting with LED at East U	98,590			98,590				
Replace High mast Lighting with LED	14,261			14,261				
Upgrade Video Security System	425,000			85,000	85,000	85,000	85,000	85,000
Renovate Northwest Tower	50,391			50,391				
Retention Pond Pumping Station	43,754			43,754				
Replace Fiber to the gun Range	23,331				23,331			
Replace Heating Boiler Dorms I & II	140,170			76,452	63,718			
Replace Hot water Line on East Side	177,582			177,582				
Replacement of Tunnel Cap.	439,976			239,976	200,000			
Water Conservation Project	232,827			67,827	55,000		55,000	
Relocation of Segregation Doors in A CH	275,972				275,972			
Replace Windows in East Unit Dorms I & II	89,704				89,704			
Switchgear PLC Replacement	36,996				36,996			
Construct Maintenance Building at South Unit	102,209				102,209			
Repave East Unit Industrial Roadway	57,408				57,408			
Replace East Unit Parking Lot	734,967				734,967			441,210
Expand HR Building for Offices	57,120				57,120			
Construct Canteen Building	257,138				257,138			
Install New Stairway to Medical/Mental Health	325,000				325,000			
Restoration of Roof Tower	46,929				46,929			46,929
Construct Heartbeat Monitor Building at East U	227,996				227,996			227,996
Subtotal - HCF	5,114,687	260,783	653,315	635,264	670,168	769,394	1,269,628	856,135

Five - Year Capital Improvements Plan

Project Title	Estimated Project Cost	Prior Years	FY2023	FY2024	FY2025	Plan Period FY2026	FY2027	FY2028
Lansing Correctional Facility								
Admin Building HVAC Replacement - Phase III	600,000	350,000	250,000					
Reroof Power Plant, Range and Tower 1	90,000		90,000					
Reroof Warehouse	155,000		155,000					
Maintenance of Old Facility	35,000			35,000				
Reroof Quonset Buildings	320,000			320,000				
Plug Water Wells	24,605			24,605				
Reroof Various Small Building	160,000			80,000	80,000			
Remove Boilers from Old Steam Plant	257,749			257,749				
Add Secondary Water Source	100,000			100,000				
Demo Water Tower	129,543				129,543			
Replace Fiber Line to Kennels	13,175						13,175	
Renovate Upper Level of Admin. Building	564,642							564,642
Subtotal - LCF	\$ 2,449,714	\$ 350,000	\$ 495,000	\$ 459,605	\$ 437,749	\$ 129,543	\$ -	\$ 564,642
Larned Correctional Mental Health Facility								
Install Epoxy Coating in Showers-E & F2	74,391		74,391					
Install LED Lighting	200,000		50,000	50,000	50,000	50,000		
Replace Paving	150,000		75,000	75,000				
Infirmery Cell Door Replacement & Waiting	130,976		130,976					
Replace Paving	40,000			40,000				
Install Water Conservation in E and Clinic	45,144			45,144				
Install LED Lighting	113,097			113,097				
Security Camera Upgrade	74,987			74,987				
Install Epoxy Coating in Showers-F1 & F3	120,000			60,000	60,000			
Replace Carpet & Tile in Admin. & Mental Heal	23,783			23,783				
Replace Chiller Pump	65,287			65,287				
Replace Paving	40,000			40,000				
Install LED Lighting	113,097			113,097				
Security Camera Upgrade	74,987			74,987				
Replace Paving	40,000				40,000			
Replace Hot Water Return Pump	114,612				114,612			
Install LED Lighting	113,097				113,097			
Replace Overhead Garage Doors in Maint.	33,902				33,902			
Transformer Maintenance	13,310				13,310			
Replace Paving	40,000					40,000		
Energy Study	50,000					50,000		
Construct New Firing Range	52,196					52,196		
Install LED Lighting	65,208					65,208		
Security Camera Upgrade	74,987					74,987		
Subtotal - LCMHF	\$ 1,863,061	\$ -	\$ 330,367	\$ 458,228	\$ 427,154	\$ 364,921	\$ 282,391	\$ -

Five - Year Capital Improvements Plan

Subsequent
Years

FY2028

FY2027

FY2026

FY2025

FY2024

FY2023

Prior Years

Estimated
Project Cost

Project Title

Norton Correctional Facility

Project Title	Estimated Project Cost	Prior Years	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Expand Lagoons - KDHE	320,000	\$ 120,000	\$ 200,000					
Upgrade Perimeter Detection System (Head En	100,003	51500	48,503					
Install 5' Fence Around EU Property	33,092		33,092					
Replace Control Unit at Water Treatment Plant	39,823		39,823					
Install Lift Station for Admin Building	41,969		41,969					
Upgrade Energy Management Software	71,856		71,856					
Repaint Water Tower at CU	141,060			141,060				
Replace Lower Level Roof A Dorm	43,691			43,691				
Replace Locks in Pod 1 of C Cellhouse	37,734			37,734				
Replace Half Water Lines in A Dorm	109,228			109,228				
Replace 65# Washer	23,153			23,153				
Remodel B Dorm Showers	31,461			31,461				
Replace Flooring at Administration Building	89,879			89,879				
Replace Heating Units In A Dorm	95,272			95,272				
Replace Half Water Lines in A Dorm	115,782			115,782				
Replace Locks in Pod 2 of C Cellhouse	39,998			39,998				
Replace Half of B Dorm Windows	173,342			173,342				
Replace Windows at East Unit	21,144			21,144				
Replace Visiting Room Flooring	49,407			49,407				
Remodel B Unit Bathrooms	29,121			29,121				
Tuck-point and Brick Repair on A Dorm & Cant	469,984			469,984				
Replace Flooring at East Unit	27,083			27,083				
Replace Locks in Pod 3 of C Cellhouse	42,398			42,398				
Replace Half of B Dorm Windows	183,742			183,742			183,742	
Replace Storage Building Destroyed in Storm	70,131			70,131			70,131	
Tuck-point and Brick Repair on B Dorm & Chaf	315,037			315,037			315,037	
Replace Tunnel Tops	21,356			21,356			21,356	
Replace Sliding & Windows at Min Visiting	17,667			17,667			17,667	
Replace Gas Lines	134,903			134,903			134,903	
Replace D Unit Windows	531,047			531,047			531,047	
Renovate Fire Station	14,972			14,972			14,972	
Subtotal - NCF	\$ 3,435,335	\$ 171,500	\$ 435,243	\$ 476,206	\$ 524,066	\$ 539,465	\$ 607,933	\$ 680,922

Five - Year Capital Improvements Plan

Project Title	Estimated Project Cost	Prior Years	FY2023	FY2024	FY2025	Plan Period FY2026	FY2027	FY2028
Topoka Correctional Facility								
Replace RTU at Central Unit Dorms	209,186		100,000	109,186				
Replace Water/Gas Lines	625,000	375,000	250,000					
Increase Perimeter Lighting	36,979		36,979					
Replace Sidewalks at CU	400,000	80,000	80,000	80,000	80,000	80,000		
Replace Exterior Doors in I & J Units	50,784			50,784				
Replace Roof on Training Center	41,169			41,169				
Repave Parking Lots	163,193			163,193				
Security Camera Upgrade	376,612	72,500			96,454	101,274	106,384	
Replace Locking System -CU Phase I	179,266				89,633	89,633		
I CH Toilet & Lavatory Replacement	169,605				169,605			
A, B, C, D & E Dorm Window Replacement	294,414					98,138	98,138	98,138
CU Shower Renovation	113,011					113,011		
Replace Locks in J Cellhouse	38,717					38,717		
Laundry & Kitchen Window Replacement	78,352					78,352		
I Cellhouse Gym Renovation into Cells	1,502,332					875,000		627,332
Construct Laundry Center	309,131							309,131
I Cellhouse Clinic/Infirmary Renovation	1,371,366							1,371,366
Upgrade Fuel Tanks and Piping	520,369							520,369
Subtotal - TCF	\$ 6,479,486	\$ 527,500	\$ 466,979	\$ 444,332	\$ 435,692	\$ 520,773	\$ 1,157,874	\$ 2,926,336
Winfield Correctional Facility								
Replace Boilers in Birch & Fern Buildings	100,839	49,812	51,027					
Add Hot water Heaters to Energy Mgmt. Sys.	34,538		34,538					
Clean and Flush Hydronic Piping System	21,468		21,468					
Tuckpoint Admin & Training Buildings	149,471		149,471					
Upgrade Utility Tunnels	200,814	130,587	70,227	111,726				
Replace Fan Coil & AHU in B & C Dorm	121,726		10,000					
Install Electronic Mixing Valves	47,227		47,227					
Upgrade Water feed - WWRF	40,821			40,821				
Hot Water Decentralization	504,838			12,000	164,279	164,279		
LED Lights	149,289	83,488		30,000	35,801			
Install I-CON Plumbing System	194,414			194,414				
Upgrade Water Tower	74,624			74,624				
Concrete Paving-WWRF	149,976				149,976			
Install Security Fencing at Parking - WWRF	74,988					74,988		
Replace the Hydronic Boilers in 6 Buildings	705,613					234,122	234,122	237,369
Subtotal - WCF	\$ 2,570,646	\$ 263,887	\$ 383,958	\$ 463,565	\$ 350,056	\$ 473,389	\$ 398,402	\$ 237,369
Total-Repair, Remodel and Additions-CIBF	33,186,471	\$ 2,254,833	\$ 4,708,375	\$ 5,007,672	\$ 5,036,057	\$ 5,003,932	\$ 5,014,239	\$ 6,161,363
								\$ -

Five - Year Capital Improvements Plan

Subsequent
Years

Project Title Estimated Project Cost Prior Years FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

JUVENILE CORRECTIONS - SIBF

Kansas Juvenile Correctional Complex East							
Unforeseen Repairs & Storm Damage	300,000		50,000	50,000	50,000	50,000	50,000
Place Campus on Emergency Generator Phase	343,994	343,994					
Replace 2 - 270 Ton Chillers	668,980	668,980					
Convert Commissary into Vocational Bldg.-Stuc	50,000	50,000					
Camera Upgrade	50,000	50,000					
Place Campus on Emergency Generator Phase	203,040	203,040					
Install Acoustical material in Gym	164,449	164,449					
Replacement of Dry Pipe Valves in Sprinkler	150,000	150,000					
Reseal Asphalt Roads	100,000	100,000					
Install Card Access System	80,000	80,000					
Install Fire Sprinkler in Industries Building	400,000	400,000					
Epoxy Showers	150,000		150,000				
Replace Windows in Industrial Building	150,000		150,000				
Install Acoustical material in Living Units	100,000		100,000				
Horticulture Bldg. New Roof & Wall	100,000		100,000				
Epoxy Showers-Phase II	150,000		150,000				
Study for centralized Chiller in Industrial Buildin	50,000		50,000				
West Campus - Close Tunnels Relocate Fiber	400,000		400,000				
Centralized Chiller in Industrial Building	400,000		400,000				
Replace Security Vehicle Gates at RDU	100,000		100,000				100,000
Construct Additional Offices in Admin	100,000		100,000				400,000
Raze Osage & Cherokee Units	400,000		400,000				
Subtotal - KJCC	\$ 4,610,463	\$ 1,112,974	\$ 567,489	\$ 630,000	\$ 550,000	\$ 550,000	\$ 550,000

MAJOR CAPITAL IMPROVEMENT PROJECTS - ADULT AND JUVENILE

New Construction - 2019 - 2023

Capacity expansion projects are submitted as part of this plan based on the current projections. If the population projections due in August from the Kansas Sentencing Commission shown a change in the projections the plan will be revised.

Demolish the old Maximum Unit at LCF	9,870,293						
Behavioral/Medical & Support Building - TCF	36,939,564	36,939,564					
Construct a new Minimum Unit at HCF	66,837,992	66,837,992					
Construct a Vocational Building at KJCC	19,175,829	19,175,829					
Construct a New Laundry at TCF	5,530,678	5,530,678					
Construct a New Facility at HCF	316,703,650	316,703,650					
Statewide Staff Development Center	12,528,130	12,528,130					
Construct Work Release Center at TCF	50,040,849	50,040,849					
Construct A Work Release Center in Douglas Co	62,647,712	62,647,712					
Career Campus Seed Funding	10,000,000	10,000,000					
Total	\$ 580,404,404	\$ 138,354,356	\$ 451,920,341	\$ -	\$ -	\$ -	\$ -

Debt Service - SIBF/SGF/CIBF

No debt service due at this time.

Grand Total

\$ 618,201,338 \$ 3,367,807 \$ 143,630,220 \$ 457,558,013 \$ 5,586,057 \$ 5,653,932 \$ 5,564,239 \$ 6,711,363 \$ -

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Lansing Correctional Facility	FISCAL YEAR: 2024
	DATE: July 1, 2022
1. Project Title: Demolish Old Max Unit	2. Project Priority: S2

3. Project Description and Justification:

We are requesting funds to demolish the old maximum security unit at Lansing Correctional Facility. The 150 year old unit was abandoned in 2020 when the new maximum security unit was constructed. We have removed all useful equipment in this facility that can be used at another correctional facility. Since we have stopped using the facility and turned off the utilities (except for power) it has fallen into a state of disrepair and can no longer be useful as a correctional facility.

As part of the demolition the south wall of the facility is made up of the warehouse and old engineering shops. This project would also replace the warehouse with a new 25,000 SF metal building.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	7,917,000	1) Preliminary Planning (incl. misc. costs)		
2) Architect's Fee		554,190	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		325,000	3) Construction (incl. misc. & other costs)		9,870,293
4) Project Contingency		879,619			
5) Miscellaneous Costs		194,484			
TOTAL	\$	9,870,293	TOTAL	\$	9,870,293

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024	\$9,870,293					\$9,870,293
FY 2025						\$0
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$9,870,293	\$0	\$0	\$0	\$0	\$9,870,293

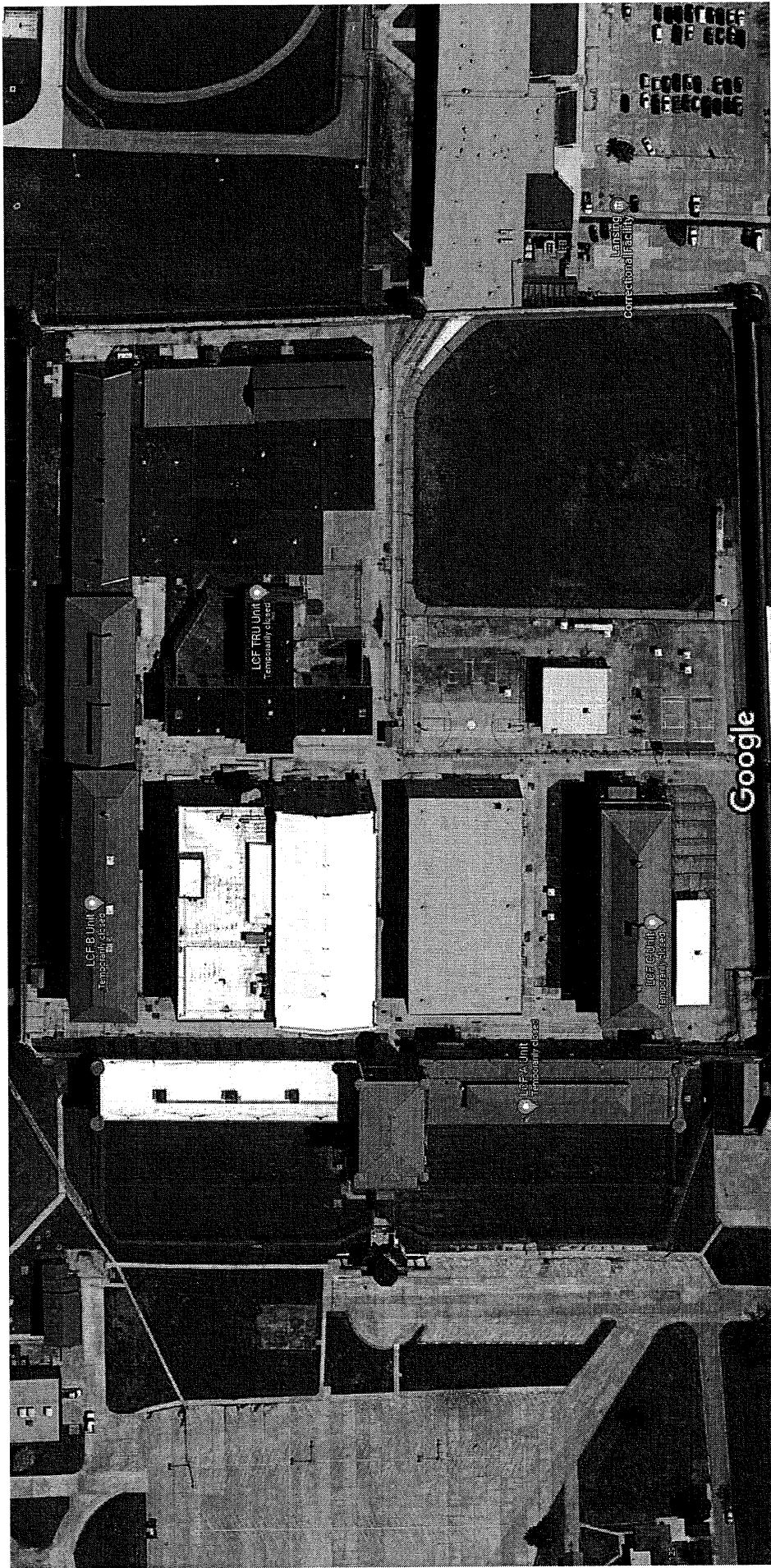
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Demolish Old Max Unit **2. Project No:** S2 **3. Date:** 07/01/22

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 225,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			320,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			3,250,000
4.	Construct new Warehouse	25000	\$140.00	3,500,000
5.	Building Heating, Ventilating, Air Conditioning Systems			65,000
6.	Building Electrical (service equipment, power supply, lighting)			80,000
7.	Asbestos & Lead Paint Removal			75,000
8.	Security systems			25,000
9.	Perimeter Security Upgrades			
10.	<i>Total Items 1 - 9</i>			\$ 7,540,000
11.	Escalation to Future Years	5.00%		377,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 7,917,000
13.	Design Fees (architectural, engineering, consultant)	7.00%		554,190
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			554,190
16.	SUBTOTAL			\$ 8,471,190
17.	Cell Furniture (2nd Bunk & Locker)			
18.	Coolers in warehouse and Racks			325,000
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			325,000
21.	SUBTOTAL:			\$ 8,796,190
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		879,619
23.	SUBTOTAL:			\$ 9,675,809
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		96,758
25.	SUBTOTAL:			\$ 9,772,567
26.	Architectural Services Management Fee (1% of Line 25)			97,726
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 9,870,293

5. Remarks:



**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Topeka Correctional Facility	FISCAL YEAR: 2024
	DATE: July 1, 2022
1. Project Title: Behavioral/Medical & Support Building	2. Project Priority: S3

3. Project Description and Justification:

This project would provide for new behavioral mental health and medical unit for the treatment of residents. The existing facilities are undersized for the population served. When the current medical unit was constructed there were 450 residents housed at the facility. Due to increases in double bunking and the addition of J and G dormitories we now have 948 beds. The existing infirmary has no CDC approved isolation rooms, no private infirmary rooms and only one suicide watch room. This is below the standards we have for the male facilities. The clinic has limited exam rooms, x-ray and dental space along with limited offices for medical staff. In addition to the infirmary, clinic the medical unit would also have a major mental health area for the treatment of those residents with mental health needs. This would include group rooms and offices for the staff. Currently there is limited space for mental treatment and staff must share office space.

In addition to the medical unit this building would also serve as the facility's staff and visitor check-in, visiting room, control center, admission and discharge of residents, and office space. This would provide much needed visiting space for families when they come to visit the residents. The existing visiting space is under sized and a new visiting areas needs to be constructed to meet the needs of the increase population.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	30,098,088	1) Preliminary Planning (incl. misc. costs)	\$	1,500,000
2) Architect's Fee		2,558,337	2) Final Planning (incl. misc. costs)		1,046,985
3) Moveable Equipment		525,000	3) Construction (incl. misc. & other costs)		34,392,579
4) Project Contingency		3,318,143			
5) Miscellaneous Costs		439,996			
TOTAL	\$	36,939,564	TOTAL	\$	36,939,564

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024	\$36,939,564					\$36,939,564
FY 2025						\$0
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$36,939,564	\$0	\$0	\$0	\$0	\$36,939,564

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

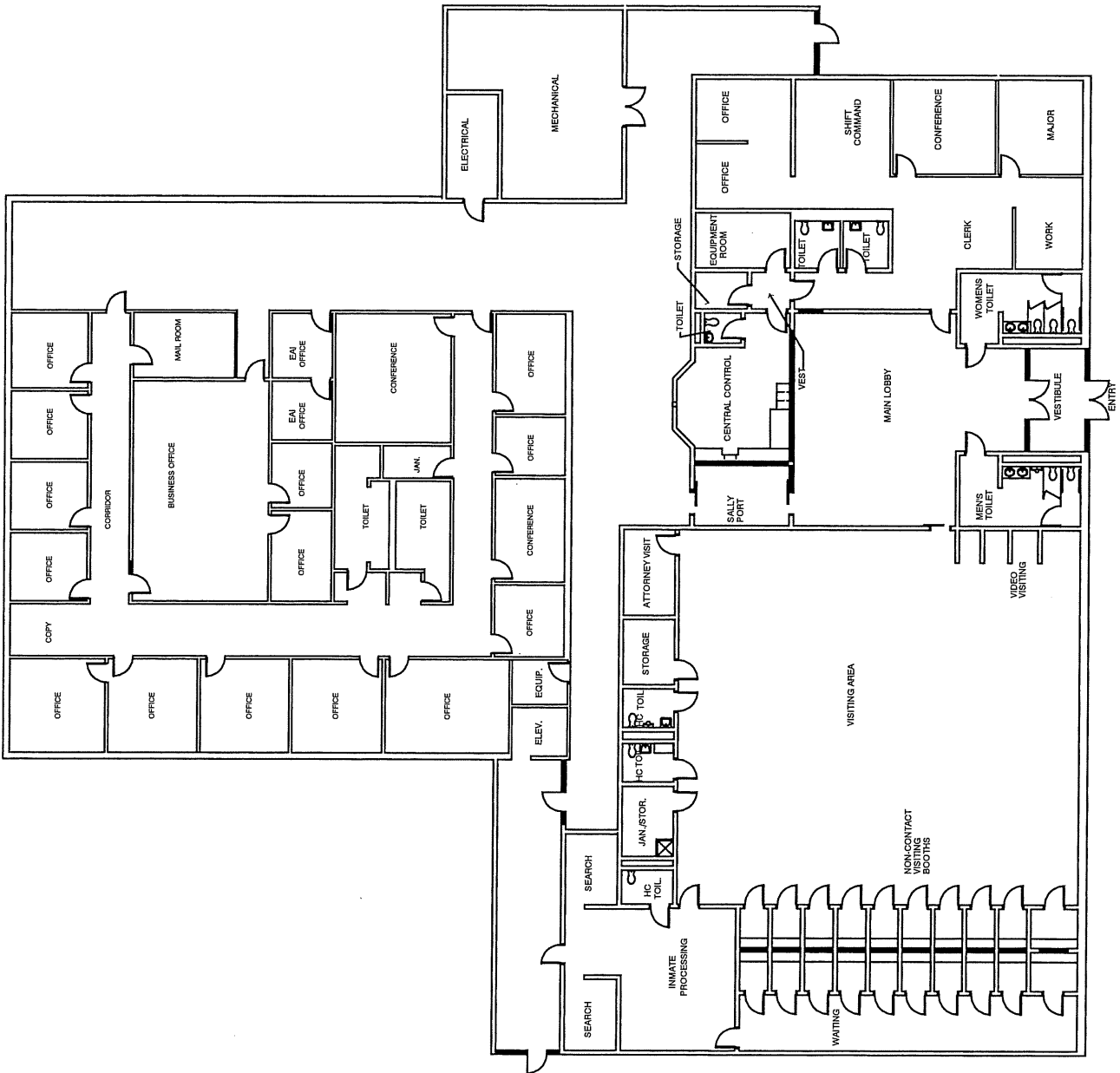
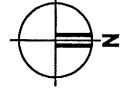
1. Project Title: Behavioral/Medical & Support Building **2. Project No:** S3 **3. Date:** 07/01/22

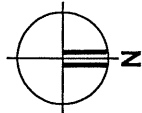
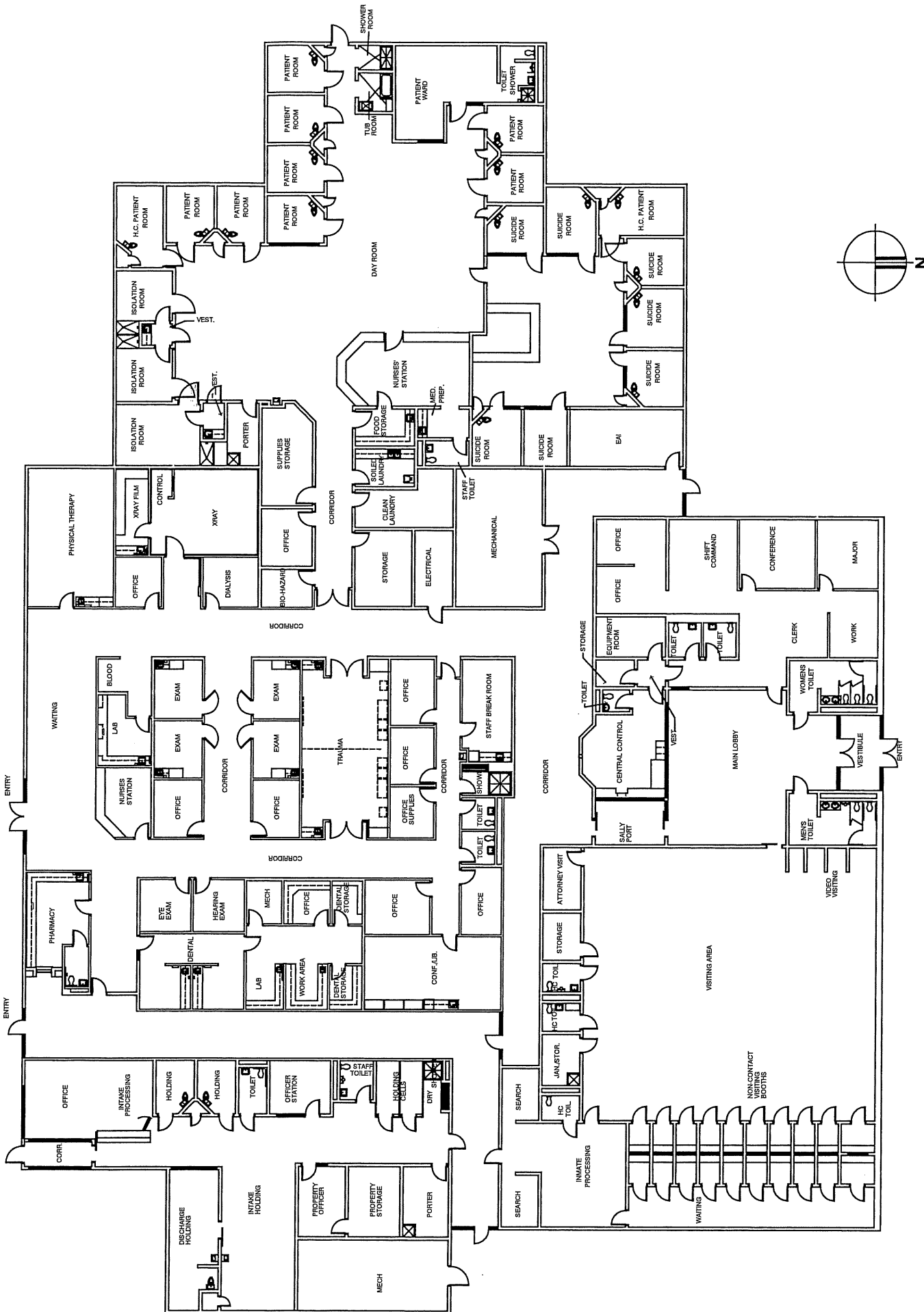
4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 975,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			1,500,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	60,709	\$400.00	24,283,600
4.	Building Plumbing (water supply, DWV)			
5.	Lift Station for Sewer			200,000
6.	Security Fencing and Perimeter Lighting			425,000
7.	Communication Systems & Fiber			165,000
8.	Security Cameras & Security Systems			235,000
9.	Relocation of Armory			85,000
10.	<i>Total Items 1 - 9</i>			\$ 27,868,600
11.	Escalation to Future Years	8.00%		2,229,488
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 30,098,088
13.	Design Fees (architectural, engineering, consultant)	8.50%		2,558,337
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			2,558,337
16.	SUBTOTAL			\$ 32,656,425
17.	Moveable Equipment - Visiting Tables			275,000
18.	Medical Equipment			175,000
19.	Office Furniture			75,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 525,000
21.	SUBTOTAL:			33,181,425
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		3,318,143
23.	SUBTOTAL:			\$ 36,499,568
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		364,996
25.	SUBTOTAL:			\$ 36,864,564
26.	Architectural Services Management Fee (2% of Line 25)			75,000
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 36,939,564

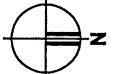
5. Remarks:

COMMONS BUILDING 1ST FLOOR





COMMONS BUILDING LOWER LEVEL



**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Dept of Corrections	FISCAL YEAR: 2024
	DATE: 7/1/2022
1. Project Title: Replacement of Minimum Unit at Hutchinson Correctional Facility	2. Project Priority: S4

3. Project Description and Justification:

In 1985 the DOC began construction on the minimum custody prison located along Avenue G Street in Hutchinson, Kansas. The facility is located just south of HCF's Central Unit. The facility includes an administration building, maintenance building, visitation area, library, kitchen, laundry, recreation area, day rooms and six dorms with a resident capacity of 336.

Over the years there have been several concerns about the construction of this facility. The buildings were built using wood framing, wood rafters, wood siding, and asphalt roofing. The biggest concern is life safety. These materials are a fire hazard, the facility does not have fire sprinklers so a fire would spread quickly. The buildings are now 37 years old, and all the infrastructures have begun to fail. The living units are not air conditioned.

The Hutchinson Correctional Facility South Unit was not constructed using current code standards. Given its age and current condition we believe it needs to be replaced with a new energy-efficient code-compliant facility.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 53,190,000	1) Preliminary Planning (incl. misc. costs)	\$ 1,500,000
2) Architect's Fee	4,405,200	2) Final Planning (incl. misc. costs)	3,250,000
3) Moveable Equipment	2,475,000	3) Construction (incl. misc. & other costs)	62,087,992
4) Project Contingency	6,007,020		
5) Miscellaneous Costs	760,772		
TOTAL	\$ 66,837,992	TOTAL	\$ 66,837,992

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. SIBF	4. Other	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024	\$66,837,992					\$66,837,992
FY 2025						\$0
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$66,837,992	\$0	\$0	\$0	\$0	\$66,837,992

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Replacement of Minimum Unit at Hutchinson Correctional Facility	2. Project No: S4	3. Date: 1-Jul-22
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 225,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			375,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	115,250	\$400.00	46,100,000
4.	Programing Space	3,000	\$400.00	1,200,000
5.	Earthwork Due to Flood Plain			275,000
6.	Maintenance Building			600,000
7.	Communications systems			50,000
8.	Security systems			100,000
9.	Perimeter Fence & Lighting			325,000
10.	<i>Total Items 1 - 9</i>			\$ 49,250,000
11.	Escalation to Future Years	8%		3,940,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 53,190,000
13.	Design Fees (architectural, engineering, consultant)	8%		4,255,200
14.	Kitchen Designer			150,000
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			4,405,200
16.	SUBTOTAL			\$ 57,595,200
17.	Room and Dayroom Furniture	250	3000	750,000
18.	Kitchen Equipment			1,000,000
19.	Office, Medical, Recreation, Classroom, Dining			725,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			2,475,000
21.	SUBTOTAL:			\$ 60,070,200
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10%		6,007,020
23.	SUBTOTAL:			\$ 66,077,220
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1%		660,772
25.	SUBTOTAL:			\$ 66,737,992
26.	Architectural Services Management Fee			100,000
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 66,837,992

5. Remarks:



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**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Kansas Juvenile Correctional Compass	FISCAL YEAR: 2024
	DATE: 1-Jul-22
1. Project Title: New Vocational Building	2. Project Priority: S5

3. Project Description and Justification:
Expanding vocational services for residents reflects the needs of our population, with roughly 80% being 16 years of age and older. Meeting these needs for enhanced vocational training and career preparation reduces the likelihood of reoffending or transfer into the adult system. Long-term impacts, in addition to reduced recidivism, include financial support for dependents, connection to pro-social activities, and contributions to the Kansas workforce.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 15,490,800	1) Preliminary Planning (incl. misc. costs)	\$ 500,000
2) Architect's Fee	1,394,172	2) Final Planning (incl. misc. costs)	1,500,000
3) Moveable Equipment	375,000	3) Construction (incl. misc. & other costs)	17,175,829
4) Project Contingency	1,725,997		
5) Miscellaneous Costs	189,860		
TOTAL	\$ 19,175,829	TOTAL	\$ 19,175,829

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. SIBF	4. Other	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024	\$19,175,829					\$19,175,829
FY 2025						\$0
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$19,175,829	\$0	\$0	\$0	\$0	\$19,175,829

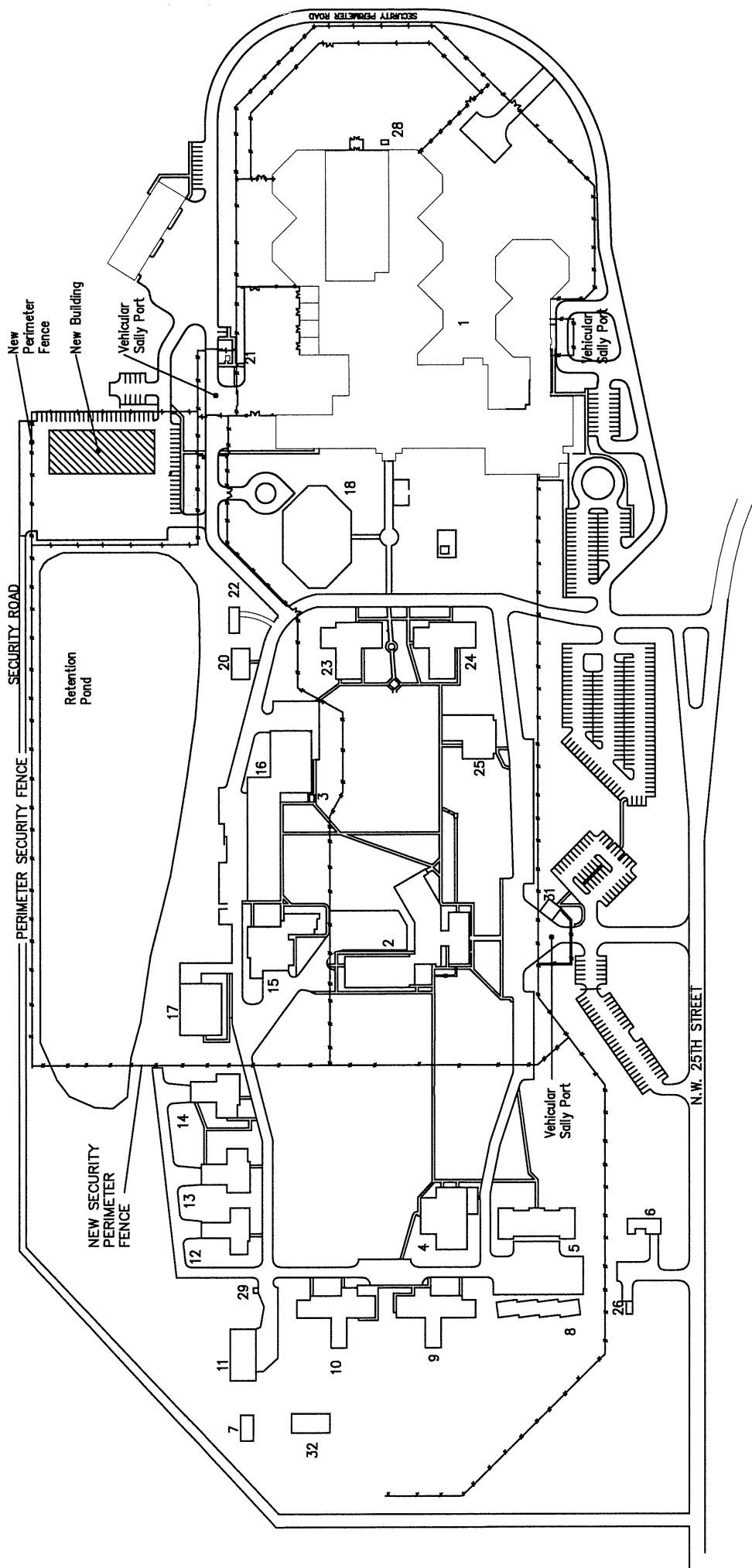
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: New Vocational Building	2. Project No: <p style="text-align: center;">S5</p>	3. Date: 7/1/2022
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 325,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			275,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			13,000,000
4.	Reroute Perimeter Fence			425,000
5.	Perimeter and New Site Lighting			175,000
6.	Interior Renovation for Shakedown of Residents			235,000
7.	Perimeter Detection System			335,000
8.	Security systems - Cameras			125,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 14,895,000
11.	Escalation to Future Years	4%		595,800
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 15,490,800
13.	Design Fees (architectural, engineering, consultant)		9%	1,394,172
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			1,394,172
16.	SUBTOTAL			\$ 16,884,972
17.	Moveable Equipment			125,000
18.	Special Equipment			250,000
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			375,000
21.	SUBTOTAL:			\$ 17,259,972
22.	Project Contingency (Enter on Line 4-4 DA 418B)		10%	1,725,997
23.	SUBTOTAL:			\$ 18,985,969
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)		1%	189,860
25.	SUBTOTAL:			\$ 19,175,829
26.	Architectural Services Management Fee (1% of Line 25)			
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 19,175,829

5. Remarks:



KANSAS JUVENILE CORRECTIONAL COMPLEX FIRE DEPARTMENT ACCESS & FIRE HYDRANT LOCATIONS

Building Number	Building Name	Building Number	Building Name	Building Number	Building Name
1.	Main Complex Building	19.	Garages (Razed)	27.	Not Used
2.	Administration - Dietary - Gym	20.	Volunteer Building	28.	Staff Garage
3.	Inmate Search Building	21.	Groundskeeping Building	29.	Equipment Building
4.	Swimming Pool	22.	Activity Therapy Building	30.	Sewer Separator
5.	Lawrence Gardner High School	23.	Shawnee Living Unit	31.	Control Building
6.	Staff House	24.	Pawnee Living Unit	32.	Greenhouse #2
7.	Greenhouse #1	25.	Vocational / Maintenance		
8.	School Annex (Triplex)	26.	Power Plant		
9.	Kiowa Living Unit		Female Living Units		

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Topeka Correctional Facility	FISCAL YEAR: 2024
	DATE: July 1, 2022
1. Project Title: Laundry	2. Project Priority: S6

3. Project Description and Justification:

In the past due to shortage of funds to replace laundry equipment at TCF, the laundry's at TCF and KJCC in Topeka were combined. The combined laundry is located at KJCC where laundry for both 150 juveniles and 900 adult women is washed and dried. The problems we are have with the combined laundry are, inconsistent work quality, clothing coming back gray or dingy, timely delivery of laundry, which causes behavioral issues. This also requires a full time staff person for the delivery of laundry carts between TCF and KJCC.

In order to correct these issues the Department of Corrections is recommending that we construct two new laundries at TCF. One would be located in the higher custody I & J complex. The second would be located at the lower custody central unit.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 3,811,500	1) Preliminary Planning (incl. misc. costs)	
2) Architect's Fee	381,150	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	640,000	3) Construction (incl. misc. & other costs)	5,530,678
4) Project Contingency	483,265		
5) Miscellaneous Costs	214,763		
TOTAL	\$ 5,530,678	TOTAL	\$ 5,530,678

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4. SIBF	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024	\$5,530,678					\$5,530,678
FY 2025						\$0
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$5,530,678	\$0	\$0	\$0	\$0	\$5,530,678

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Laundry	2. Project No: S6	3. Date: 07/01/22
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 215,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			125,000
3.	Basic Building Construction (Metal Building)	8,000	\$250.00	2,000,000
4.	Building Plumbing			275,000
5.	Building Heating & Cooling			235,000
6.	Building Electrical			295,000
7.	Communication Systems			20,000
8.	Security Cameras			150,000
9.	Relocate Main Sewer Line			315,000
10.	<i>Total Items 1 - 9</i>			\$ 3,630,000
11.	Escalation to Future Years	5.00%		181,500
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 3,811,500
13.	Design Fees (architectural, engineering, consultant)	10%		381,150
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			381,150
16.			SUBTOTAL	\$ 4,192,650
17.	Moveable Equipment - Storage racks			115,000
18.	Special Equipment - Laundry Equipment			525,000
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 640,000
21.			SUBTOTAL:	4,832,650
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		483,265
23.			SUBTOTAL:	\$ 5,315,915
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.00%		106,318
25.			SUBTOTAL:	\$ 5,422,233
26.	Architectural Services Management Fee (2% of Line 25)			108,445
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 5,530,678

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Hutchinson Correctional Facility	FISCAL YEAR: 2025
	DATE: July 1, 2022
1. Project Title: Replace Hutchinson Correctional Facility	2. Project Priority: S7

3. Project Description and Justification:

The current facility began construction in 1867 as a juvenile reformatory for children/young adults. The cell size in A, B & C cellhouses are 42 SF, well below the 80 SF required by the courts in new construction. With the 42 SF cells HCF is unable to meet the ADA requirements for wheelchair access and due to steps making access to many areas limited. This means that we have no ADA complaint housing at HCF. The East Unit and South Unit are constructed from wood. Due to the number of inmates deaths in prison fires construction is now required to be noncombustible construction and be sprinkled for units of this size. Both of these units are made from combustible materials and have no sprinkler system. The East unit dorms move with the seasons and the fire doors are constantly getting stuck and will not open. We have routinely grind down the concrete down to make them work however they still fail to swing open during our fire inspections.

This facility is also very limited on programming space for offenders and no open space within the perimeter to construct additional space. When the facility was constructed over 150 years ago it met current standards for the period, however the way we provide treatment and programs has changed and appropriated space is very limited at this facility.

The average lifespan of a correctional facility is 75 years, HCF is over 150 years old twice the normal lifespan.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 264,880,370	1) Preliminary Planning (incl. misc. costs)	\$ 5,000,000
2) Architect's Fee	19,016,626	2) Final Planning (incl. misc. costs)	13,000,000
3) Moveable Equipment	7,750,000	3) Construction (incl. misc. & other costs)	298,703,650
4) Project Contingency	23,331,760		
5) Miscellaneous Costs	1,724,894		
TOTAL	\$ 316,703,650	TOTAL	\$ 316,703,650

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024						\$0
FY 2025	\$316,703,650					\$316,703,650
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$316,703,650	\$0	\$0	\$0	\$0	\$316,703,650

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Replace Hutchinson Correctional Facility **2. Project No:** S7 **3. Date:** 07/01/22

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			5,000,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			8,000,000
3.	Maximum Security Housing (5 Gen Popul & 1 Seg.)	6	\$15,658,875	\$ 93,953,250
4.	Medium Security Housing Unit	2	\$12,260,820	24,521,640
5.	Support Building	140,000	\$300.00	42,000,000
6.	Industrial Yard Buildings	175,000	\$150.00	26,250,000
7.	Exercise Areas			2,500,000
8.	Administration, Maintenance, Auto Maintenance, Staff Development	55,000	\$250.00	13,750,000
9.	Perimeter Fence & Detection Systems			8,500,000
10.	<i>Total Items 1 - 9</i>			\$ 224,474,890
11.	Escalation to Future Years	18.00%		40,405,480
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 264,880,370
13.	Design Fees (architectural, engineering, consultant)	7.00%		18,541,626
14.	Security Designer			475,000
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			19,016,626
16.	SUBTOTAL			\$ 283,896,996
17.	Moveable Equipment - Cells, Dayroom Offices			3,500,000
18.	Kitchen and Medical Equipment			3,125,000
19.	Laundry & Security Equipment			1,125,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			7,750,000
21.	SUBTOTAL:			\$ 291,646,996
22.	Project Contingency (Enter on Line 4-4 DA 418B)	8.00%		23,331,760
23.	SUBTOTAL:			\$ 314,978,756
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	0.50%		1,574,894
25.	SUBTOTAL:			\$ 316,553,650
26.	Architectural Services Management Fee			150,000
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 316,703,650

5. Remarks:

Google Maps Hutchinson Correctional Facility Expansion.



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**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Kansas Juvenile Correctional Complex	FISCAL YEAR: 2025
	DATE: July 1, 2022
1. Project Title: Kansas Statewide Staff Development Center	2. Project Priority: S8

3. Project Description and Justification:

The department's vision is a statewide staff development program, with skills building and training paths for each cohort or discipline, with field training, coaching, and feedback, and with advanced skills year to year. This includes leadership, supervisory, case management, corrections officer, support staff, programs and reentry staff. The department has established a statewide staff development team, as well as upgraded leads in each facility, as well as a team in parole. Work is underway towards the vision of quality, multi-model consistent statewide curricula for each course. The work is guided by a management-level Staff Development Council. Regional trainings are being developed, to allow staff to network and collaborate, and to allow maximized access to the department's strongest trainers and subject matter experts. A centralized academy would significantly advance this vision and work, allowing staff of all disciplines to receive a common message, and focus on skills training before going on duty full time. It will also allow for a centralizing meeting/conference center for the various statewide convenings necessary for the department's work.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	9,239,400	1) Preliminary Planning (incl. misc. costs)	\$	-
2) Architect's Fee		923,940	2) Final Planning (incl. misc. costs)		-
3) Moveable Equipment		947,000	3) Construction (incl. misc. & other costs)		12,528,130
4) Project Contingency		1,111,034			
5) Miscellaneous Costs		306,756			
TOTAL	\$	12,528,130	TOTAL	\$	12,528,130

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024						\$0
FY 2025	\$12,528,130					\$12,528,130
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$12,528,130	\$0	\$0	\$0	\$0	\$12,528,130

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Kansas Statewide Staff Development Center	2. Project No: S8	3. Date: 07/01/22
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 300,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			750,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			5,185,000
4.	Rebuild Road to Staff Development			350,000
5.	Renovate Gym for Exercise Area			450,000
6.	Building Electrical (service equipment, power supply, lighting)			375,000
7.	Perimeter Fence & Lighting Revisions			200,000
8.	Security systems			75,000
9.	Fiber and Data Systems			145,000
10.	<i>Total Items 1 - 9</i>			\$ 7,830,000
11.	Escalation to Future Years	18.00%		1,409,400
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 9,239,400
13.	Design Fees (architectural, engineering, consultant)	10.00%		923,940
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			923,940
16.	SUBTOTAL			\$ 10,163,340
17.	Moveable Equipment			525,000
18.	IT AV and Computers for Training			225,000
19.	Furniture			197,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			947,000
21.	SUBTOTAL:			\$ 11,110,340
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		1,111,034
23.	SUBTOTAL:			\$ 12,221,374
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.00%		244,427
25.	SUBTOTAL:			\$ 12,465,801
26.	Architectural Services Management Fee (1% of Line 25)			62,329
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 12,528,130

5. Remarks:

KDOC

KANSAS DEPARTMENT OF CORRECTIONS
CAPITAL IMPROVEMENTS AND
FACILITY MAINTENANCE
714 N. JACKSON, SUITE 300
TOPEKA, KANSAS 66603
TEL: (785) 295-3017
FAX: (785) 295-8119

DEPARTMENT OF
ADMINISTRATION
OFFICE OF FACILITIES &
PROJECT MANAGEMENT
900 N. JACKSON, SUITE 1218
TOPEKA, KANSAS 66603-1218
TEL: (785) 295-8888

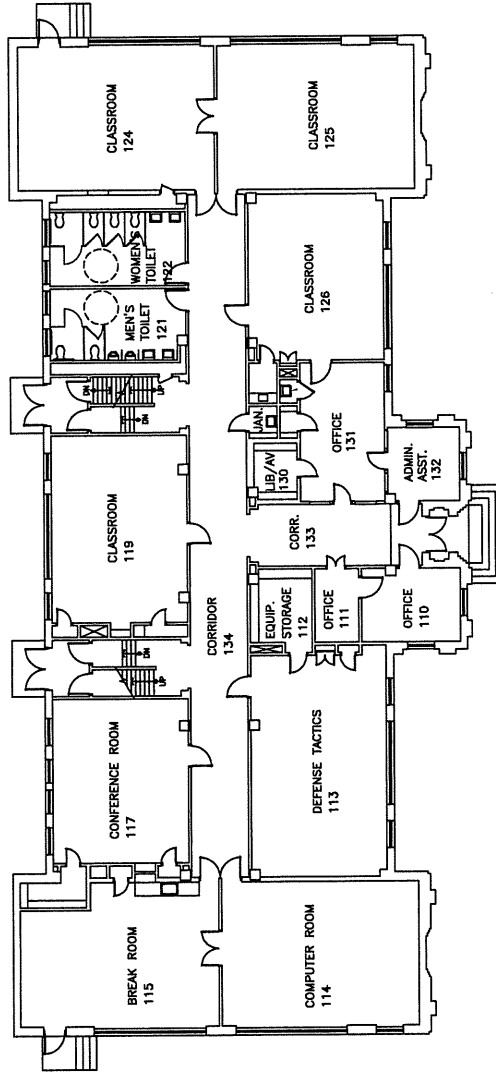
KANSAS JUVENILE CORRECTIONAL COMPLEX
TRAINING BUILDING (EDUCATION)
TOPEKA, KANSAS
BUILDING NUMBER: 00000-00000
KEM
09/24/15

1st FLOOR PLAN

A-010000

A1.1

ORIGINAL CONTRACT
DOCUMENTS



1 FIRST FLOOR
1/16" = 1'-0"

KDOC

KANSAS DEPARTMENT OF CORRECTIONS
CAPITAL IMPROVEMENTS AND
FACILITY MANAGEMENT
715 W. ADVANCE, SUITE 200
TOPEKA, KANSAS 66603
TEL: (785) 295-2317
FAX: (785) 295-8115

DEPARTMENT OF
ADMINISTRATION
OFFICE OF FACILITIES &
PROPERTY MANAGEMENT
DESIGN, CONSTRUCTION &
COMPLIANCE
200 W. JACKSON, SUITE 210
TOPEKA, KANSAS 66612-1816
TEL: (785) 295-8899

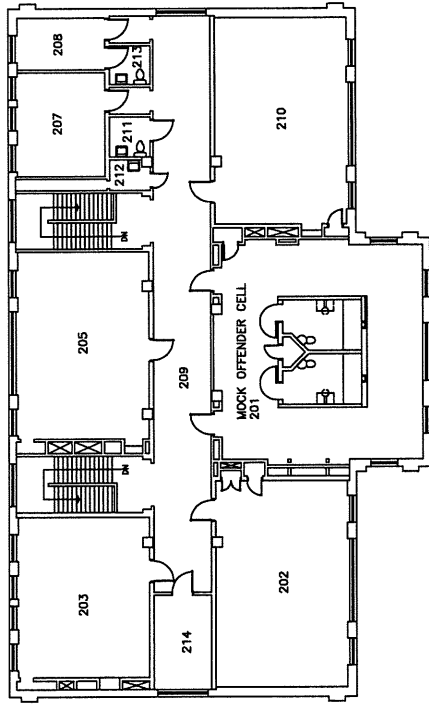
TOPEKA JUVENILE CORRECTIONAL COMPLEX
TRAINING BUILDING (EDUCATION)
TOPEKA, KANSAS
BUILDING NUMBER: 00000-00000
KEM
KEM
09/24/15

2nd FLOOR PLAN

A-010000

A1.2

ORIGINAL CONTRACT DOCUMENTS



2 SECOND FLOOR
1/16" = 1'-0"

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DA-418B

AGENCY: Kansas Department of Corrections Topeka Correctional Facility	FISCAL YEAR: 2025 DATE: July 1, 2022
1. Project Title: Construct Work Release Unit	2. Project Priority: S9

3. Project Description and Justification:

Residents who are able to achieve minimum custody benefit from access to a work release bed, where they can gain employment in the community, and begin preparing for release. The largest work release center today is in Wichita, which is a community that struggles with the number of residents returned to that county. The department will open some additional work release beds at LCF-East (anticipated in early 2023), which will provide some work release beds in the northeast part of the state. Many employers reach out to the department looking to hire returning citizens in northeast Kansas. By adding additional work release beds in the Johnson/Douglas counties area, residents releasing to northeast Kansas would have additional options to achieve employment and become stable as they prepare for transition to the community.

4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1) Construction, including fixed equipment and site work</td> <td style="width: 40%; text-align: right;">\$ 37,878,000</td> </tr> <tr> <td>2) Architect's Fee</td> <td style="text-align: right;">3,787,800</td> </tr> <tr> <td>3) Moveable Equipment</td> <td style="text-align: right;">3,205,000</td> </tr> <tr> <td>4) Project Contingency</td> <td style="text-align: right;">4,487,080</td> </tr> <tr> <td>5) Miscellaneous Costs</td> <td style="text-align: right;">682,969</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$ 50,040,849</td> </tr> </table>	1) Construction, including fixed equipment and site work	\$ 37,878,000	2) Architect's Fee	3,787,800	3) Moveable Equipment	3,205,000	4) Project Contingency	4,487,080	5) Miscellaneous Costs	682,969	TOTAL	\$ 50,040,849	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1) Preliminary Planning (incl. misc. costs)</td> <td style="width: 40%; text-align: right;">\$ -</td> </tr> <tr> <td>2) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">37,986,432</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$ 50,040,849</td> </tr> </table>	1) Preliminary Planning (incl. misc. costs)	\$ -	2) Final Planning (incl. misc. costs)	-	3) Construction (incl. misc. & other costs)	37,986,432	TOTAL	\$ 50,040,849
1) Construction, including fixed equipment and site work	\$ 37,878,000																				
2) Architect's Fee	3,787,800																				
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4) Project Contingency	4,487,080																				
5) Miscellaneous Costs	682,969																				
TOTAL	\$ 50,040,849																				
1) Preliminary Planning (incl. misc. costs)	\$ -																				
2) Final Planning (incl. misc. costs)	-																				
3) Construction (incl. misc. & other costs)	37,986,432																				
TOTAL	\$ 50,040,849																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024						\$0
FY 2025	\$50,040,849					\$50,040,849
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$50,040,849	\$0	\$0	\$0	\$0	\$50,040,849

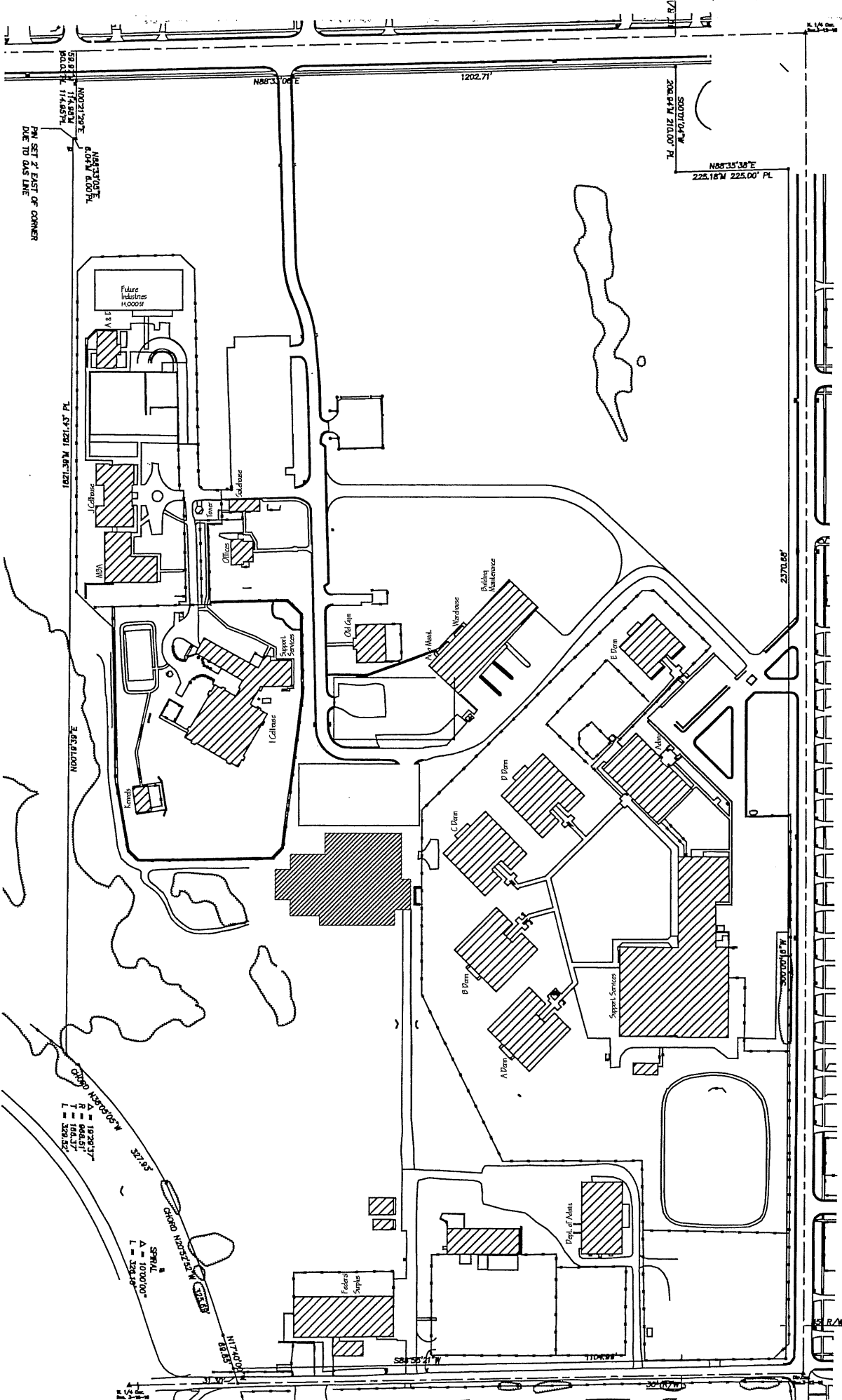
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Work Release Unit at TCF **2. Project No:** S9 **3. Date:** 07/01/22

4. Detailed Cost Estimate: Construct a New Work Release Center for Woman

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 450,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			750,000
3.	Housing Unit	55,000	\$400.00	22,000,000
4.	Support Unit (Food Service, medical, programming, library, laundry)	20,000	\$400.00	8,000,000
5.	Outside Exercise			175,000
6.	Demolition of Existing Lot			100,000
7.	Security Equipment and Cameras			225,000
8.	Data and Fiber Tie into TCF network			125,000
9.	Demolition of Existing Gym			275,000
10.	<i>Total Items 1 - 9</i>			\$ 32,100,000
11.	Escalation to Future Years	18.00%		5,778,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 37,878,000
13.	Design Fees (architectural, engineering, consultant)	10.00%		3,787,800
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			3,787,800
16.	SUBTOTAL			\$ 41,665,800
17.	Food Service, Laundry, Medical, Library, etc.. Equipment			2,500,000
18.	Inmate Furniture			545,000
19.	Office Furniture			160,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 3,205,000
21.	SUBTOTAL:			44,870,800
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		4,487,080
23.	SUBTOTAL:			\$ 49,357,880
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		493,579
25.	SUBTOTAL:			\$ 49,851,459
26.	Architectural Services Management Fee (.5% of Line 25)			189,390
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 50,040,849

5. Remarks:



Topeka Correctional Facility

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DA-418B

AGENCY: Kansas Department of Corrections Construct Work Release Center in Douglas County	FISCAL YEAR: 2025
	DATE: July 1, 2022
1. Project Title: Construct Work Release Unit	2. Project Priority: S10

3. Project Description and Justification:

Residents who are able to achieve minimum custody benefit from access to a work release bed, where they can gain employment in the community, and begin preparing for release. The largest work release center today is in Wichita, which is a community that struggles with the number of residents returned to that county. The department will open some additional work release beds at LCF-East (anticipated in early 2023), which will provide some work release beds in the northeast part of the state. Many employers reach out to the department looking to hire returning citizens in northeast Kansas. By adding additional work release beds in the Johnson/Douglas counties area, residents releasing to northeast Kansas would have additional options to achieve employment and become stable as they prepare for transition to the community.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and site work	\$ 47,613,000	1) Preliminary Planning (incl. misc. costs)	\$ -
2) Architect's Fee	4,761,300	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	3,800,000	3) Construction (incl. misc. & other costs)	62,647,712
4) Project Contingency	5,617,430		
5) Miscellaneous Costs	855,982		
TOTAL	\$ 62,647,712	TOTAL	\$ 62,647,712

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024						\$0
FY 2025	\$62,647,712					\$62,647,712
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$62,647,712	\$0	\$0	\$0	\$0	\$62,647,712

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Work Release Unit at Douglas County	2. Project No: S10	3. Date: 07/01/22
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4. Detailed Cost Estimate: Construction of New Work Release Unit in Douglas

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 1,275,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			950,000
3.	Housing Unit	65,000	\$400.00	26,000,000
4.	Support Unit (Food Service, medical, programming, library, laundry)	25,000	\$400.00	10,000,000
5.	Outside Exercise			175,000
6.	Land Purchase			750,000
7.	Security Equipment and Cameras			225,000
8.	Data and Fiber Tie into network			225,000
9.	Security Fence			750,000
10.	<i>Total Items 1 - 9</i>			\$ 40,350,000
11.	Escalation to Future Years	18.00%		7,263,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 47,613,000
13.	Design Fees (architectural, engineering, consultant)	10.00%		4,761,300
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			4,761,300
16.			SUBTOTAL	\$ 52,374,300
17.	Food Service, Laundry, Medical, Library, etc.. Equipment			3,000,000
18.	Inmate Furniture			550,000
19.	Office Furniture			250,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 3,800,000
21.			SUBTOTAL:	56,174,300
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		5,617,430
23.			SUBTOTAL:	\$ 61,791,730
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		617,917
25.			SUBTOTAL:	\$ 62,409,647
26.	Architectural Services Management Fee (.5% of Line 25)			238,065
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 62,647,712

5. Remarks:

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DA-418B

AGENCY: Kansas Department of Corrections Career Campus Seed Funding	FISCAL YEAR: 2025 DATE: July 1, 2022
1. Project Title: Construct Career Campus Centers	2. Project Priority: S11

3. Project Description and Justification:

As the department continues to build higher education and adult programming, including market-relevant Certified Technical Education (CTE) programs, space is an issue. This includes both having enough space, as well as having space that is conducive to learning, skills building and success. Towards this end, a group of community partners (business, employer, non-profit, local and state government, etc.) has formed a partnership with the department, and with enabling legislation from 2021, are working on a fundraising campaign to build a Career Campus at Lansing Correctional Facility. Currently, the department is engaging a vendor to conduct a fundraising campaign feasibility study. The KDOC Institute has been established, a 501(c)(3) corporation, as authorized by legislation, to manage this fundraising effort, and the department is currently working on hiring an executive director. Funds from the state will demonstrate the state's strong commitment to this Career Campus at LCF, as well as similar space at all facilities.

4. Estimated Project Cost:	5. Project Phasing:																														
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1) Construction, including fixed equipment and site work</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: center;">-</td> </tr> <tr> <td>2) Architect's Fee</td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>3) Moveable Equipment</td> <td style="text-align: right;">10,000,000</td> <td></td> </tr> <tr> <td>4) Project Contingency</td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>5) Miscellaneous Costs</td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">10,000,000</td> </tr> </table>	1) Construction, including fixed equipment and site work	\$	-	2) Architect's Fee		-	3) Moveable Equipment	10,000,000		4) Project Contingency		-	5) Miscellaneous Costs		-	TOTAL	\$	10,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1) Preliminary Planning (incl. misc. costs)</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: center;">-</td> </tr> <tr> <td>2) Final Planning (incl. misc. costs)</td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>3) Construction (incl. misc. & other costs)</td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> </table>	1) Preliminary Planning (incl. misc. costs)	\$	-	2) Final Planning (incl. misc. costs)		-	3) Construction (incl. misc. & other costs)			TOTAL	\$	-
1) Construction, including fixed equipment and site work	\$	-																													
2) Architect's Fee		-																													
3) Moveable Equipment	10,000,000																														
4) Project Contingency		-																													
5) Miscellaneous Costs		-																													
TOTAL	\$	10,000,000																													
1) Preliminary Planning (incl. misc. costs)	\$	-																													
2) Final Planning (incl. misc. costs)		-																													
3) Construction (incl. misc. & other costs)																															
TOTAL	\$	-																													

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2023						\$0
FY 2024						\$0
FY 2025	\$10,000,000					\$10,000,000
FY 2026						\$0
FY 2027						\$0
FY 2028						\$0
TOTAL	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Career Campus Seed Funding **2. Project No:** S11 **3. Date:** 07/01/22

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Housing Unit			
4.	Support Unit (Food Service, medical, programming, library, laundry)			
5.	Outside Exercise			
6.	Land Purchase			
7.	Security Equipment and Cameras			
8.	Data and Fiber Tie into network			
9.	Security Fence			
10.	<i>Total Items 1 - 9</i>			\$ -
11.	Escalation to Future Years	18.00%		-
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ -
13.	Design Fees (architectural, engineering, consultant)	10.00%		-
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			-
16.	SUBTOTAL			\$ -
17.	Seed Funding for Career Campuses			10,000,000
18.				
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 10,000,000
21.	SUBTOTAL:			10,000,000
22.	Project Contingency (Enter on Line 4-4 DA 418B)	0.00%		-
23.	SUBTOTAL:			\$ 10,000,000
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	0.00%		-
25.	SUBTOTAL:			\$ 10,000,000
26.	Architectural Services Management Fee (.5% of Line 25)			-
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 10,000,000

5. Remarks: