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Laura Kelly, Governor

Capital Improvement Plans
Mike Beene, Assistant Secretary of Commerce, Kansas Department of Commerce
Joint Committee on State Building Construction
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Room 144 S

Thank you for allowing us to provide details regarding the Department of Commerce's Capital Improvement Plan. Our planned building construction projects and costs are very minimal.

For the current fiscal year, FY 2023, Commerce budgeted \$100,000 for public and staff restroom improvements at the Topeka Workforce Center to enhance water conservation and offer no-touch options on the fixtures. This also will include inspections of all original cast iron waste lines and repair where needed.

The Department budgeted \$230,000 for FY 2024 to modernize staff elevator #2 at the Topeka Workforce Center. This modernization will improve reliability and increase safety. Currently, the parts of this elevator are difficult to obtain so the upgrade also will allow us to better maintain the overall functionality of the elevator.

During FY 2025, Commerce would like to update the paint and carpet at the Hays Workforce Center, which was last done in 2003. The cost for this improvement is estimated to be \$100,000

The next fiscal year, FY 2026, we would like to install a new HVAC control system at the Topeka Workforce Center, which is estimated to cost \$100,000. Currently, the controls are very basic and do not offer options for night or weekend setbacks. Therefore, new controls would help save energy and cost.

In FY 2027, Commerce would like to replace three storefronts and all the windows at the Topeka Workforce Center. This is estimated to cost \$100,000. The entry doors and windows are original construction. This too would conserve energy and modernize the exterior.

Lastly in FY 2028, we would like to complete a facility weatherization project at the Topeka Workforce Center. We would like to re-caulk all brick expansion joints and waterproof all exterior brick surfaces. It is estimated to cost \$100,000.

Overall, these requests are for routine and needed maintenance and improvements.