Division of the Budget	-	Agency Name Kansas Bureau of Investigation	s Bureau o	f Investigati	on			
State of Kansas	(		- - - - - - - - - - - - - - - - - - -	C				
Project Title Project Cost   Prior	Current Year Prior Years FY 2023		FY 2024 F	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
Projects	100	0	300,000	300,000	300,000	300,000	300,000	
Great Bend Office/HVAC Renovation 1,000,000 Forensic Laboratory/HVAC Renovation 910,000	910	910,000		1,000,000				
Topeka Headquarters Auditorium Renovation 150,000		114 AV - 1				150,000	,	
Pittsburg Forensic Laboratory Renovation 175,000					175,000			
Kansas City Laboratory Forensic Laboratory Renovation 20,000			20,000					
Forensic Science Laboratory Principal Payment 57,420,000 57,4	57,420,000							
Total 59,675,000 57,4	57,420,000 1,010	1,010,000 3:	320,000 1	1,300,000	475,000	450,000	300,000	₩

1. Project Title:	Renabilitation a	nd Repair Project	s			<ol><li>Project Priority</li></ol>		
A	Vancos Burson s	of Investigation					1	
Agency:	Kansas Bureau o	investigation			L		······	
Topeka Annex, Topeka Forensio	cation: I Repair funds are dedicated towa c Science Laboratory and Great B s minimal amount of money is use so. The cost to maintain the facil	Bend. The agency of ad for general main	owns a tota tenance of	I square tee the heating/	t of approxima cooling system	tely 193,600 sq f and improveme	nts of space	VS 101
4 Estimated Project Cont				[5]	Project Phasin	a:		
•	ed				Project Phasing	g: plans (including		
Construction (including fixed)	ed					plans (including		
Construction (including fixed equipment and sitework)	ed				Preliminary     misc. costs	plans (including		
Construction (including fixed equipment and sitework)     Architect or engineer fee	ed				Preliminary     misc. costs	plans (including) (including misc.		
Construction (including fixed equipment and sitework)     Architect or engineer feeton Moveable equipment	ed				Preliminary misc. costs     Final plans and other c	plans (including) (including misc.	<u>.</u>	
Construction (including fixed equipment and sitework)     Architect or engineer fee	ed				Preliminary misc. costs     Final plans and other c	plans (including) (including misc. osts) n (including misc		
Construction (including fixed equipment and sitework)     Architect or engineer fee     Moveable equipment     Project contingency	ed	Tota	ı \$		<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)	al \$	
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency		Tota	ıl \$		<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)		-
1. Construction (including fixequipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			I \$		<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	al \$	
1. Construction (including fixequipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		<b>Tota</b> 2Fund			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi	ng: 1. SGF	2 Fund			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years  Prior Years  FY 2023	ng: 1. SGF 100,000	2 Fund			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years  Prior Years  FY 2023  FY 2024	ng: 1. SGF 100,000 300,000	2 Fund 0 0			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000 300,000
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years  Prior Years  FY 2023	ng: 1. SGF 100,000 300,000 300,000	2 Fund 0 0 0			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000 300,000 300,000
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years  Prior Years  FY 2023  FY 2024  FY 2025  FY 2026	ng:  1. SGF  100,000 300,000 300,000 300,000	2 Fund 0 0 0 0			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000 300,000 300,000 300,000
1. Construction (including fixe equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years Prior Years FY 2023 FY 2024 FY 2025 FY 2026 FY 2027	ng:  1. SGF  100,000  300,000  300,000  300,000  300,000  300,000	2 Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000 300,000 300,000 300,000 300,000
1. Construction (including fixe equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years  Prior Years  FY 2023  FY 2024  FY 2025  FY 2026  FY 2027  FY 2028	ng:  1. SGF  100,000 300,000 300,000 300,000	2 Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts)  Tot	Total	 100,000 300,000 300,000 300,000
1. Construction (including fixe equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  6. Amount by Source of Financi  Fiscal Years Prior Years FY 2023 FY 2024 FY 2025 FY 2026 FY 2027	ng:  1. SGF  100,000  300,000  300,000  300,000  300,000  300,000	2Fund  0	3 F		<ol> <li>Preliminary misc. costs</li> <li>Final plans and other c</li> <li>Constructio</li> </ol>	plans (including ) (including misc. osts) n (including misc osts) Tot	Total	 100,000 300,000 300,000 300,000 300,000

1. Project Title:	Great Bend HVAC	Replacement				2. Project Priority:	2
Agency:	Kansas Bureau of	Investigation					_
3. Project Description and Ju							
The laboratory in Great Bendarea yet to be renovated has and provide a more effective complete new HVAC system the electrical for the room lar room and a minimal amount which will assist in employed	d was engaged as a not seen any structure use of the space.  In, renovation of the youts. This estimate for new office furni	ctural updates ar An estimate of plumbing for nev ate also includes iture in the space	nd is i \$910, w room the a e. Thi	n need of sign ,000 will comp m layouts, new ssociated A & is will ensure t	ificant improveme lete the list of proj v LED lighting thro E fees, OITS fees	ents to replacing ag lects for the space oughout the space is to install new data	which includes a and renovation of a lines into the
4. Estimated Project Cost:  1. Construction (includin equipment and sitewo 2. Architect or engineer 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	rk)			853,500 56,500	misc. costs 2. Final plans and other o	y plans (including c) (including misc. costs) on (including misc.	
O. MIGGORIANOUS GOSTO		Tota	al	\$ 910,000		Total	\$
6. Amount by Source of Fin	ancing:						T
Fiscal Years	1. ARPA	2 Fund	3.	Fund	4.	5.	Total
Prior Years			+-				910,000
FY 2023	910,000		+				910,000
FY 2024			-				<del>                                     </del>
FY 2025			-				
FY 2026			-		<del> </del>		
FY 2027	<u> </u>		+-	<del></del>			
FY 2028			+				
Subsequent Years		L.	+-		1	+	010,000

1. Project Title:	Laboratory Renn	ovation - Kansas	2. Proie	2. Project Priority:				
T. Project ritie.	Laboratory itemi	ovalion Namous	·,				,	6
Agency:	Kansas Bureau of	Investigation						
3. Project Description and Ju	ustification:							
An estimate of \$20,000 is be ensure that the facility is ma Scientists.	eing sought to renc intained at a profe	ovate the Laborato ssional level which	ry casewor will assist	k area, in emp	countertops and loyee retention a	the plum nd recruit	bing fixture tment of Fo	s. This will rensic
4. Estimated Project Cost:					5. Project Phasi	na:		
Construction (including	a fixed		2	20,000	1. Preliminar		ncluding	
equipment and sitewo					misc. cost			
2. Architect or engineer f	fee				2. Final plans		ng misc.	
3. Moveable equipment					and other			
4. Project contingency					3. Constructi		ding misc.	
5. Miscellaneous costs					and other	cosis)	_	
		Total	\$ 2	0,000			Total	\$
6. Amount by Source of Finance	ancing:							
Fiscal Years	1. SGF	2. 2077 Fund	3 Fu	nd	4.	5.		Total
Prior Years								
FY 2023								
FY 2024		20,000						20,000
FY 2025						_		
FY 2026						+		
FY 2027 FY 2028								
Subsequent Years								
Total	\$	20.000	18		\$ -	- \$		20,000

1. Project Title:	Great Bend HVA	Replacement			2. Project	Priority: 4
Agency:	Kansas Bureau of	Investigation			1	7
		vaagassa.r				
The Great Bend HVAC is an HVAC system with var handling unit located in the hot water distribution pipilifeasible. This estimated Additionally, the Great Beapproximate 4,600 squar finishes such as painting,	at the end of its usefuriable air volume (VAV) ne crawl space and ing to the new VAV recost is \$440,000.	ulness and will b /) with a reheat s stalling a new air heat boxes, insta ad any significar d of renovations	system. This wil handling unit w alling new ductw nt updates since including electri	be accomplished be the a DX cooling coilork where required a the KBI purchased cal and lighting upg	by demolishin I, installing no and reusing of the property rades, plumb	ng the existing air ew VAV boxes, installi existing ductwork whe in 2009. The bing updates, updates
4. Estimated Project Cos 1. Construction (included equipment and site) 2. Architect or engined 3. Moveable equipme 4. Project contingency 5. Miscellaneous cost	ding fixed work) er fee nt y		1,000,0	misc. cos 2. Final plar and other	ry plans (incluts) as (including r costs) tion (includin	misc.
		Tota	\$ 1,000,0	00		Total \$
6. Amount by Source of I	Financing:					
Fiscal Years	1. SGF	2 Fund	3 Fund	4.	5.	Total
Prior Years						
FY 2023						
FY 2024						
FY 2025	1,000,000					1,000,
FY 2026						
FY 2027						
FY 2028						
Subsequent Years						
	1,000,000	1 6	¢	•	\$	1 000

1. Project Title:	Laboratory Renne	ovation - Pittsbur	g		<ol><li>Project Priority:</li></ol>	1		
•	-					3		
Agency:	Kansas Bureau of	Investigation						
3. Project Description and Ju	stification:							
An estimate of \$175,000 is b proposing on modifying the e office and additional wet lab at a professional level which	existing Latent Prin space, casework a	it space to use the area, countertops a	space for Chemis and the plumbing f	try needs.  The ar ixtures.  This will e	ea would be modif	fied to include		
4. Estimated Project Cost:				5. Project Phasin	g:			
Construction (including	g fixed		175,000		plans (including			
equipment and sitewor	rk)			misc. costs				
2. Architect or engineer for	ee			2. Final plans (including misc.				
3. Moveable equipment				and other costs)				
4. Project contingency				3. Construction (including misc.				
5. Miscellaneous costs				and other c	osis)			
		Total	\$ 175,000		Total	\$		
6. Amount by Source of Fina	ancing:							
Fiscal Years	1. SGF	2. 2077 Fund	3 Fund	4.	5.	Total		
Prior Years								
FY 2023								
FY 2024								
FY 2025						175 000		
FY 2026		175,000				175,000		
FY 2027					-			
FY 2028								
Subsequent Years		475.000	6	•	<u> </u>	175,000		
Total	\$	175,000		\$	\$	173,000		

1. Project Title:	Renovate Audito	rium					2. Project Priority:	
/0,000 1								5
Agency:	Kansas Bureau of	Inves	tigation					
3. Project Description and Ju	ustification:	,						
The purpose of this project is include: Re-carpeting, repla and finishing the half wall on	cing the ceiling tile	s with	accoustica	I tile, pa	aint, installa	tion of electrical o	utlets and data line	provements es in the risers
The estimated cost of this pr	roject is \$150,000.							
4. Estimated Project Cost:						5. Project Phasir	ia:	
Construction (including	r fived				150,000	'	plans (including	
equipment and sitewor					100,000	misc. costs	• •	
2. Architect or engineer for							(including misc.	
3. Moveable equipment						and other of		
4. Project contingency							on (including misc.	
5. Miscellaneous costs						and other o		
			Tota	1	\$ 150,000		Total	\$
6. Amount by Source of Fina	ancing:	.,,				L		
Fiscal Years	1. SGF	2	_ Fund	3	_ Fund	4.	5.	Total
Prior Years			, , , , , , , , , , , , , , , , , , ,					
FY 2023								
FY 2024								
FY 2025								
FY 2026								
FY 2027	150,000							150,000
FY 2028								
Subsequent Years								
Total	150,000	\$		\$		\$	\$	150,000