

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: **Kansas Commission on Veterans Affairs Office**

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
KVH #1 Emergency Repair and Maintenance	\$ 1,049,323	\$ -	\$ 163,791	\$ 165,830	\$ 172,055	\$ 177,417	\$ 183,282	\$ 186,948
KVH #2 Window Replacement in Timmerman Hall	603,723	-	603,723	-	-	-	-	-
KVH #3 Phase Loss Protection for Holly Power Plant	79,500	-	79,500	-	-	-	-	-
KVH #4 Covered Walkway with lighting Donlon Hall	254,101	-	254,101	-	-	-	-	-
KVH #5 Upgrade Burner Control on Boiler and Feed Water Equipment	139,755	-	-	139,755	-	-	-	-
KVH #6 Install New 250 ton and 100 ton Air Cooled Chillers	435,000	-	-	435,000	-	-	-	-
KVH #7 Replace Outside lighting with Energy Efficient Lighting	248,640	-	-	248,640	-	-	-	-
KVH #8 Remodel Peden Wing in Bleckley Hall (Dementia Wing)	637,251	-	-	637,251	-	-	-	-
KVH #9 Electrical Infrastructure Upgrade for the Facility	1,566,387	-	-	-	1,566,387	-	-	-
KVH #10 Remodel Dining Room and Serving Line in Bleckley Hall	4,052,591	-	-	-	-	4,052,591	-	-
KVH #11 Replace Sidewalk between Timmerman Hall and Donlon Hall	340,975	-	-	-	-	-	340,975	-
KVH #12 Replace Flooring in Midway Memorial Walkway	52,763	-	-	-	-	-	52,763	-
KVH #13 Facility - Boiler Water Softener System	19,136	-	-	-	-	-	-	19,136
Total	\$ 9,479,145	\$ -	\$ 1,101,115	\$ 1,626,476	\$ 1,738,442	\$ 4,230,008	\$ 577,020	\$ 206,084
KSH #1 Emergency Repair and Maintenance	\$ 1,259,312	\$ -	\$ 196,674	\$ 198,996	\$ 206,467	\$ 212,900	\$ 219,938	\$ 224,337
KSH #2 Cottage Painting	123,382	38,893	43,396	41,093	-	-	-	-
KSH #3 LTC Bariatric Room - Room Conversion	587,174	-	587,174	-	-	-	-	-
KSH #4 Maintenance Building/Bus Barn	594,871	-	-	594,871	-	-	-	-
KSH #5 HVAC Upgrade in Lincoln Hall (PTAC Units)	192,500	-	-	192,500	-	-	-	-
KSH #6 Fort Entrances (New and Renovate)	1,850,063	-	-	-	1,850,063	-	-	-
KSH #7 Visitor Parking and Welcome Center	372,214	-	-	-	-	372,214	-	-
KSH #8 Facility Wide Sidewalks	436,520	-	-	-	-	436,520	-	-
KSH #9 Replace Fire Panels in Lincoln, Grant and Nimitz Halls	238,700	-	-	-	-	-	238,700	-
KSH #10 IT Infrastructure Upgrade	1,019,590	-	-	-	-	-	524,295	495,295
KSH #11 Pharmacy Expansion	90,475	-	-	-	-	-	-	90,475
Total	\$ 6,764,801	\$ 38,893	\$ 827,244	\$ 1,027,460	\$ 2,056,530	\$ 1,021,634	\$ 982,933	\$ 810,107
Total	\$ 16,243,946	\$ 38,893	\$ 1,928,359	\$ 2,653,936	\$ 3,794,972	\$ 5,251,642	\$ 1,559,953	\$ 1,016,191

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Agency Name: **Kansas Commission on Veterans Affairs Office**

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
KVCP #1 Install Road in Garden B (Ft Dodge Cemetery)	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -
KVCP #2 Replace Grave Locator Kiosks (All Cemeteries)	81,588	-	81,588	-	-	-	-	-
KVCP #3 Roof over concrete Bins and Enclosure/Maint Storage (Ft Dod	49,000	-	49,000	-	-	-	-	-
KVCP #4 Storage/Maintenance Building and Fence (Ft Dodge)	192,696	-	-	192,696	-	-	-	-
KVCP#5 Scattering Garden Wall (Ft Dodge)	35,000	-	-	35,000	-	-	-	-
KVCP #6 Doors on Committal Shelter (WaKeeney)	45,000	-	-	45,000	-	-	-	-
KVCP #7 Doors on Committal Shelter (Fort Dodge)	45,000	-	-	45,000	-	-	-	-
KVCP #8 Fort Dodge Columbarium Wall Expansion Project	1,269,131	-	-	1,269,131	-	-	-	-
KVCP #9 Committal Shelter Restrooms (Ft Riley Cemetery)	257,000	-	-	-	257,000	-	-	-
KVCP #10 Committal Shelter Restrooms (WaKeeney Cemetery)	305,830	-	-	-	-	305,830	-	-
KVCP #11 Committal Shelter Restroom (Ft Dodge Cemetery)	379,229	-	-	-	-	-	379,229	-
KVCP #12 Pre-place graveliners (All Cemeteries)	200,000	-	-	-	-	-	-	200,000
KVCP #13 Emergency Repairs and Maintenance (All Cemeteries)	151,173	-	-	28,980	29,647	30,240	30,845	31,462
Total	\$ 3,080,647	\$ -	\$ 200,588	\$ 1,615,807	\$ 286,647	\$ 336,070	\$ 410,074	\$ 231,462
Total	\$ 3,080,647	\$ -	\$ 200,588	\$ 1,615,807	\$ 286,647	\$ 336,070	\$ 410,074	\$ 231,462
Total from Page 1	\$ 16,243,946	\$ 38,893	\$ 1,928,359	\$ 2,653,936	\$ 3,794,972	\$ 5,251,642	\$ 1,559,953	\$ 1,016,191
Grand Totals	\$ 19,324,593	\$ 38,893	\$ 2,128,947	\$ 4,269,743	\$ 4,081,619	\$ 5,587,712	\$ 1,970,027	\$ 1,247,653

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KCVAO - Kansas Veterans' Home - Winfield

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
KVH #1 Emergency Repair and Maintenance	\$ 1,049,323	\$ -	\$ 163,791	\$ 165,830	\$ 172,055	\$ 177,417	\$ 183,282	\$ 186,948
KVH #2 Window Replacement in Timmerman Hall	603,723	-	603,723	-	-	-	-	-
KVH #3 Phase Loss Protection for Holly Power Plant	79,500	-	79,500	-	-	-	-	-
KVH #4 Covered Walkway with lighting Donlon Hall	254,101	-	254,101	-	-	-	-	-
KVH #5 Upgrade Burner Control on Boiler and Feed Water Equipment	139,755	-	-	139,755	-	-	-	-
KVH #6 Install New 250 ton and 100 ton Air Cooled Chillers	435,000	-	-	435,000	-	-	-	-
KVH #7 Replace Outside lighting with Energy Efficient Lighting	248,640	-	-	248,640	-	-	-	-
KVH #8 Remodel Peden Wing in Bleckley Hall (Dementia Wing)	637,251	-	-	637,251	-	-	-	-
KVH #9 Electrical Infrastructure Upgrade for the Facility	1,566,387	-	-	-	1,566,387	-	-	-
KVH #10 Remodel Dining Room and Serving Line in Bleckley Hall	4,052,591	-	-	-	-	4,052,591	-	-
KVH #11 Replace Sidewalk between Timmerman Hall and Donlon Hall	340,975	-	-	-	-	-	340,975	-
KVH #12 Replace Flooring in Midway Memorial Walkway	52,763	-	-	-	-	-	52,763	-
KVH #13 Facility - Boiler Water Softener System	19,136	-	-	-	-	-	-	19,136
Total	\$ 9,479,145	\$ -	\$ 1,101,115	\$ 1,626,476	\$ 1,738,442	\$ 4,230,008	\$ 577,020	\$ 206,084

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Veterans' Home Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KVH #1																				
3. Project Description and Justification: <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2023 through SFY 2028. This is for emergency repairs and maintenance.</p> <p>A major factor in maintenance of KVH involves the geography of the facility. The three main buildings and connected structures were built between 1970 and 1983, with the exception of the storm shelters adjacent to Timmerman. The shelter was built in 2004. The residence halls were renovated between 1998 and 2000, through a grant from the VA. The facility is spread out across 154.5 acres, and contains a total interior space of 173,864 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Donlon Hall</td> <td style="width: 20%;">1970</td> <td style="width: 40%;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td>1970</td> <td>1200 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td>1968</td> <td>65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkway</td> <td>1983</td> <td>425 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td>1983</td> <td>42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Air Raids Memorial Walkway and Tornado Shelter</td> <td>2004</td> <td>4,453 sq. ft.</td> </tr> </table> <p>Increased funding is requested for this project based on increased cost projections for construction and materials. Funding increases over FY 2022 are:</p> <p>FY 2023- 6.0 percent FY 2024- 11.0 percent FY 2025- 15.0 percent FY 2026- 19.0 percent FY 2027- 24.0 percent</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial	1970	1200 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	425 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelter	2004	4,453 sq. ft.		
Donlon Hall	1970	59,822 sq. ft.																			
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Ploesti Air Raids Memorial Walkway and Tornado Shelter	2004	4,453 sq. ft.																			
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">1,092,102</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,092,102</td> </tr> </table>	1. Construction (including fixed equipment and site work)	1,092,102	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 1,092,102	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,092,102</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,092,102</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	1,092,102	Total	\$ 1,092,102
1. Construction (including fixed equipment and site work)	1,092,102																				
2. Architect or engineer fee																					
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
Total	\$ 1,092,102																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	1,092,102																				
Total	\$ 1,092,102																				
continued on next page																					

Project Request Explanation--DA 418B

1. Project Title: Emergency Repair and Maintenance-Veterans' Home (cont.)		2. Project Priority: KVH #1				
Agency: Kansas Commission on Veterans Affairs Office						
Justification (cont.):						
<p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023		163,791				163,791
FY 2024		165,830				165,830
FY 2025		172,055				172,055
FY 2026		177,417				177,417
FY 2027		183,282				183,282
FY 2028		186,948				186,948
Subsequent Years						-
Total	\$ -	\$ 1,049,323	\$ -	\$ -	\$ -	\$ 1,049,323

Project Request Explanation--DA 418B

1. Project Title: Window Replacement in Timmerman Hall		2. Project Priority: KVH #2				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Existing windows in Timmerman Hall are well over 60+ years old. These windows fail to protect staff, residents and family from inclement weather conditions. These windows also allow access to various pests and insects due to failed seals and deterioration.</p> <p>These windows have lost most seal capability allowing the interior of the windows to glaze over and have no capability to be taken out and cleaned. This causes residents and staff to complain they can't sit inside and look out the windows due to haze and fog. At this time we have several residents that enjoy gazing out the window in the sunlight.</p> <p>To be included are the skylight windows above the canteen area that allow water, ice and condensation to build up and drip/fall through onto the habitants below. This causes slip and fall hazards each time it rains, snows or heavy condensation becomes present. Requested funding for this project has been increased by 6% based on projected construction cost increases.</p> <p>KAR 28-39-162, Physical environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		573,723		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		30,000		2. Final plans (including misc. and other costs)		30,000
3. Moveable equipment				3. Construction (including misc. and other costs)		573,723
4. Project contingency						
5. Miscellaneous costs						
		Total \$ 603,723				Total \$ 603,723
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023		603,723				603,723
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 603,723	\$ -	\$ -	\$ -	\$ 603,723

Project Request Explanation--DA 418B

1. Project Title: Phase Loss Protection for Holly Power Plant		2. Project Priority: KVH #3				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The existing electrical system serving the Holly Power Plant is comprised of 15 KV switchgear served by the electric utility. The 15 KV switchgear serves Substation MSB-1 and switchboard MSB-2. MSB-1 and MSB-2 serve the larger 3-phase loads directly from branch breakers. Smaller motors loads are served by the 120/208-voly branch panelboards. The project would provide phase loss protection and a relay panelboard. The phase loss monitor would provide over-voltage and under voltage protection t holly power plant equipment. Requested funding for this project has been increased by 6% based on projected cost increases.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	67,500			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	12,000			2. Final plans (including misc. and other costs)	12,000	
3. Moveable equipment				3. Construction (including misc. and other costs)	67,500	
4. Project contingency						
5. Miscellaneous costs						
Total \$		79,500			Total \$	79,500
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023		79,500				79,500
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 79,500	\$ -	\$ -	\$ -	\$ 79,500

Project Request Explanation--DA 418B

1. Project Title: Cover Walkway with Lighting for Donlon Hall			2. Project Priority: KVH #4			
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide a covered walkway from the front entrance of Donlon Hall (assisted living) to the parking lot providing a covered loading/unloading area for residents, staff and visitors. The building main entrance is 125 feet from the loading and unloading areas. Requested funding has been increased by 6% based on projected construction cost increases.</p> <p>KVH provides transportation for residents who have medical appointments either in Winfield or the Wichita VA. Transportation is a daily event and the adverse weather in Kansas exposes the elderly residents to the extreme weather conditions.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work) 254,101 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 254,101			
Total \$ 254,101			Total \$ 254,101			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023		254,101				254,101
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 254,101	\$ -	\$ -	\$ -	\$ 254,101

Project Request Explanation--DA 418B

1. Project Title: Upgrade Burner Control for Boilers and Feed Water Equipment		2. Project Priority: KVH #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Install new burner assembly and new controls to both boilers that ties them into the HVAC computer system. To include new feed water system.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	118,580	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	21,175	2. Final plans (including misc. and other costs)	21,175			
3. Moveable equipment		3. Construction (including misc. and other costs)	118,580			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 139,755	Total	\$ 139,755			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024		139,755				139,755
FY 2025						-
FY 2026						-
FY 2027						-
FY 2027						-
Subsequent Years						-
Total	\$ -	\$ 139,755	\$ -	\$ -	\$ -	\$ 139,755

Project Request Explanation--DA 418B

1. Project Title: Install New 250 Ton and 100 Ton Air Cooled Chillers		2. Project Priority: KVH #6																			
Agency: Kansas Commission on Veterans Affairs Office																					
3. Project Description and Justification:																					
<p>This project will replace two (2) 20 year old McQuay chillers with a new 250 Ton chiller and 100 Ton chiller to cool Timmerman Hall, Bleckley Hall, Donlon Hall, buildings and Kitchen.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																					
4. Estimated Project Cost:		5. Project Phasing:																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">408,100</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">26,900</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 435,000</td> </tr> </table>	1. Construction (including fixed equipment and site work)	408,100	2. Architect or engineer fee	26,900	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 435,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">26,900</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">408,100</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 435,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)	26,900	3. Construction (including misc. and other costs)	408,100	Total	\$ 435,000
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6. Amount by Source of Financing:																					
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Prior Years						-															
FY 2023						-															
FY 2024		435,000				435,000															
FY 2025						-															
FY 2026						-															
FY 2027						-															
FY 2028						-															
Subsequent Years						-															
Total	\$ -	\$ 435,000	\$ -	\$ -	\$ -	\$ 435,000															

Project Request Explanation--DA 418B

1. Project Title: Replace Outside Lighting Around the Facility		2. Project Priority: KVH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Replace the original outside lighting around the facility with updated and more efficient lighting fixtures. This will improve the lighting around the building and increase visibility and safety. The current lighting fixtures are 30 years old. Requested funding for this project has been</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		248,640		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		248,640
4. Project contingency						
5. Miscellaneous costs						
		Total \$		Total \$		248,640
		248,640				248,640
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024		248,640				248,640
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 248,640	\$ -	\$ -	\$ -	\$ 248,640

Project Request Explanation--DA 418B

1. Project Title: Remodel Peden Dementia Wing in Bleckley Hall		2. Project Priority: KVH #8																			
Agency: Kansas Commission on Veterans Affairs Office																					
3. Project Description and Justification:																					
<p>This project will remodel Peden (Dementia) Wing in Bleckley Hall to better serve the resident. The project will include new floor design, new cabinets, countertops, sink, new flooring, new ceiling and soffits, new led lighting, new paint, acrovyn wall protections -all walls throughout the wing and remodel the bathhouse. Requested funding has been increased by 11% based on projected construction cost increases.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																					
4. Estimated Project Cost:		5. Project Phasing:																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">594,323</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">42,928</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 637,251</td> </tr> </table>	1. Construction (including fixed equipment and site work)	594,323	2. Architect or engineer fee	42,928	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 637,251	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">42,928</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">594,323</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 637,251</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)	42,928	3. Construction (including misc. and other costs)	594,323	Total	\$ 637,251
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Total	\$ 637,251																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total															
Prior Years						-															
FY 2023						-															
FY 2024		637,251				637,251															
FY 2025						-															
FY 2026						-															
FY 2027						-															
FY 2028						-															
Subsequent Years						-															
Total	\$ -	\$ 637,251	\$ -	\$ -	\$ -	\$ 637,251															

Project Request Explanation--DA 418B

1. Project Title: Electrical Infrastructure Upgrade for the Facility		2. Project Priority: KVH #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace outdated electrical infrastructure throughout the facility and around the exterior of the facility. Currently, the facility is running 4160 transformers and it needs to be upgraded to 12470 V transformer. To include replacing the switch gear, putting in automatic transfer switches, transformers and primary cables throughout the facility and around the exterior of the facility. All new primary lines are to be installed under ground to their desired locations and all connections transferred over to the new equipment and all old equipment removed. The project will also include replacing the primary cable from the Holly Power Plant going to Donlon Hall and rerouted it down the exterior part of the hallway going to Donlon. Requested funding has increased by 15% based on projected construction cost increases.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 1,459,137 2. Architect or engineer fee 107,250 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 107,250 3. Construction (including misc. and other costs) 1,459,137					
Total \$ 1,566,387	Total \$ 1,566,387					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025		1,566,387				1,566,387
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 1,566,387	\$ -	\$ -	\$ -	\$ 1,566,387

Project Request Explanation--DA 418B

1. Project Title: Bleckley Dining room and Serving Lines Renovation	2. Project Priority: KVH #10																				
Agency: Kansas Commission on Veterans Affairs Office																					
3. Project Description and Justification:																					
<p>This project will remodel the Bleckley dining room and food serving lines. The current setup was configured 19 years ago and is no longer able to efficiently meet the needs of the home. This will enable the KVH staff to better serve residents and provide usable work space for staff to prepare and serve food. The Bleckley dining room will be redesigned for resident centered care. The serving lines will be redesign as kitchenettes and the old equipment replaced. Requested funding for this project has been increased by 19% based on projected construction cost increases.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">3,842,591</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">210,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 4,052,591</td> </tr> </table>	1. Construction (including fixed equipment and site work)	3,842,591	2. Architect or engineer fee	210,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 4,052,591	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">210,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">3,842,591</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 4,052,591</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)	210,000	3. Construction (including misc. and other costs)	3,842,591	Total	\$ 4,052,591
1. Construction (including fixed equipment and site work)	3,842,591																				
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Total	\$ 4,052,591																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total															
Prior Years						-															
FY 2023						-															
FY 2024						-															
FY 2025						-															
FY 2026		4,052,591				4,052,591															
FY 2027						-															
FY 2028						-															
Subsequent Years						-															
Total	\$ -	\$ 4,052,591	\$ -	\$ -	\$ -	\$ 4,052,591															

KVH #10 Bleckley Food Serving Line and Prep Area



Bleckley Dining Room



Project Request Explanation--DA 418B

1. Project Title: Replace sidewalk & add lighting from Timmerman Hall to Donlon Hall		2. Project Priority: KVH #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
Remove and replace 550 linear feet of concert sidewalk between Timmerman Hall to Donlon. Replace steel handrails and add traffic barrier along road to protect pedestrians with pathway lighting. Request for funding for this project has increased by 24% based on project construction cost increase provided by OFPM.						
KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		322,882		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		18,093		2. Final plans (including misc. and other costs)		18,093
3. Moveable equipment				3. Construction (including misc. and other costs)		322,882
4. Project contingency						
5. Miscellaneous costs						
		Total \$ 340,975				Total \$ 340,975
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027		340,975				340,975
FY 2028						-
Subsequent Years						-
Total	\$ -	\$ 340,975	\$ -	\$ -	\$ -	\$ 340,975

Project Request Explanation--DA 418B

1. Project Title: Replace Flooring in Midway Memorial Walkway		2. Project Priority: KVH #12	
Agency: Kansas Commission on Veterans Affairs Office			
3. Project Description and Justification:			
<p>This project will replace old flooring in Midway Memorial Walkway between Timmerman Hall and Bleckley Hall and patch concrete where needed. Request for funding for this project has increased by 24% based on project construction cost increase provided by OFPM.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	49,013	1. Preliminary plans (including misc. costs)	
2. Architect or engineer fee	3,750	2. Final plans (including misc. and other costs)	3,750
3. Moveable equipment		3. Construction (including misc. and other costs)	49,013
4. Project contingency			
5. Miscellaneous costs			
Total	\$ 52,763	Total	\$ 52,763
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2. SIBF Fund	3.
Prior Years			
FY 2023			
FY 2024			
FY 2025			
FY 2026			
FY 2027		52,763	
FY 2028			
Subsequent Years			
Total	\$ -	\$ 52,763	\$ -

Project Request Explanation--DA 418B

<p>1. Project Title: Install Boiler Water Softener System</p> <p>Agency: Kansas Commission on Veterans Affairs Office</p>	<p>2. Project Priority: KVH #13</p>																																																																						
<p>3. Project Description and Justification:</p> <p>Install a new water softener system that would soften water to the boiler feed water tanks/boilers. This will prolong the life of our new boilers and keep our existing water pipes from pitting over- time.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																																																																							
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Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total																																																																	
Prior Years						-																																																																	
FY 2023						-																																																																	
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FY 2027						-																																																																	
FY 2028		19,136				19,136																																																																	
Subsequent Years						-																																																																	
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Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Soldiers' Home

Project Title	Estimated Project Cost	Prior Years	Current FY 2023	FY2024	FY 2025	FY 2026	FY 2027	FY 2028
KSH #1 Emergency Repair and Maintenance	\$ 1,259,312	\$ -	\$ 196,674	\$ 198,996	\$ 206,467	\$ 212,900	\$ 219,938	\$ 224,337
KSH #2 Cottage Painting	123,382	38,893	43,396	41,093	-	-	-	-
KSH #3 LTC Bariatric Room - Room Conversion	587,174	-	587,174	-	-	-	-	-
KSH #4 Maintenance Building/Bus Barn	594,871	-	-	594,871	-	-	-	-
KSH #5 HVAC Upgrade in Lincoln Hall (PTAC Units)	192,500	-	-	192,500	-	-	-	-
KSH #6 Fort Entrances (New and Renovate)	1,850,063	-	-	-	1,850,063	-	-	-
KSH #7 Visitor Parking and Welcome Center	372,214	-	-	-	-	372,214	-	-
KSH #8 Facility Wide Sidewalks	436,520	-	-	-	-	436,520	-	-
KSH #9 Replace Fire Panels in Lincoln, Grant and Nimitz Halls	238,700	-	-	-	-	-	238,700	-
KSH #10 IT Infrastructure Upgrade	1,019,590	-	-	-	-	-	524,295	495,295
KSH #11 Pharmacy Expansion	90,475	-	-	-	-	-	-	90,475
Total	\$ 6,764,801	\$ 38,893	\$ 827,244	\$ 1,027,460	\$ 2,056,530	\$ 1,021,634	\$ 982,933	\$ 810,107

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers Home	2. Project Priority: KSH #1																								
Agency: Kansas Commission on Veterans Affairs Office																									
3. Project Description and Justification:																									
<p>This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to three Domiciliary buildings, a Long-Term Care facility, 60 cottages and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.</p> <p>The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There are two, two heat exchange pump stations and steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about ½ mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000-gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.</p> <p>Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes, maintaining interior, exterior paint, weatherproofing, and cottage renovations as the current residents vacate.</p> <p>This funding is used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repairing the walls and ceilings, replacing worn carpet and/or vinyl floor coverings and replacing and/or repairing plumbing, heating or electrical issues.</p>																									
(continued on next page)																									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px;">4. Estimated Project Cost:</td> </tr> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; padding: 2px;">1,259,312</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 1,259,312</td> </tr> </table>	4. Estimated Project Cost:		1. Construction (including fixed equipment and site work)	1,259,312	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 1,259,312	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px;">5. Project Phasing:</td> </tr> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">1,259,312</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 1,233,806</td> </tr> </table>	5. Project Phasing:		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	1,259,312	Total	\$ 1,233,806
4. Estimated Project Cost:																									
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3. Construction (including misc. and other costs)	1,259,312																								
Total	\$ 1,233,806																								
6. Amount by Source of Financing:																									
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total																			
Prior Years						-																			
FY 2023		196,674				196,674																			
FY 2024		198,996				198,996																			
FY 2025		206,467				206,467																			
FY 2026		212,900				212,900																			
FY 2027		219,938				219,938																			
FY 2028		224,337				224,337																			
Total	\$ -	\$ 1,259,312	\$ -	\$ -	\$ -	\$ 1,259,312																			

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers Home	2. Project Priority: KSH #1
Agency: Kansas Commission on Veterans Affairs Office	
3. Project Description and Justification (continued): If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future. Increased funding is requested for this project based on increased cost projections for construction and materials. Funding increases are: FY 2023- 6.0 percent FY 2024- 11.0 percent FY 2025- 15.0 percent FY 2026- 19.0 percent FY 2027- 24.0 percent KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.	

Project Request Explanation--DA 418B

1. Project Title: Cottage Painting Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #2				
3. Project Description and Justification: <p>The Kansas Soldiers' Home includes nearly 60 individually standing cottages. Many of these cottages have not been painted in a number of years due to the labor involved and lack of staff to complete those tasks. By contracting the painting of these cottages, the physical condition will be improved, as will the overall appearance of the campus. Improving the condition of the cottages reduces the actual maintenance of those buildings. This will be a multi-year project with 5 buildings being painted the first year (Chapel, Museum, 317 Pershing, 320 Pershing and 415 Pershing), and 6 buildings being painted the second year (418 Pershing, 419 Pershing, 238 Miles Walk, 329 Custer, 331 Custer, and 435 Custer). Additional buildings and cottages will be painted in FY 2024 to bring the project closer to completion.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 123,382 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 123,382 </div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 123,382 <div style="text-align: right;"> Total \$ 123,382 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years		38,893				38,893
FY 2023		43,396				43,396
FY 2024		41,093				41,093
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Total	\$ -	\$ 123,382	\$ -	\$ -	\$ -	\$ 123,382

Project Request Explanation--DA 418B

1. Project Title: LTC Bariatric Room - Room Conversion		2. Project Priority: KSH #3				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip a semi-private room in Halsey Hall (long term care) for bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install a ceiling lift that assist in handling residents in and out of beds, to and from restrooms and in and out of bathtubs. The room will be modified in Halsey Hall. An additional ceiling lift will be installed in one of the bathing rooms that will be equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Requested funding for this project has been increased by 6% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	536,816	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	50,358	2. Final plans (including misc. and other costs)	50,358			
3. Moveable equipment		3. Construction (including misc. and other costs)	536,816			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 587,174	Total	\$ 587,174			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023		587,174				587,174
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Total	\$ -	\$ 587,174	\$ -	\$ -	\$ -	\$ 587,174

Project Request Explanation--DA 418B

1. Project Title: Maintenance Building/Bus Barn		2. Project Priority: KSH #4				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home currently has its maintenance staff spread throughout the grounds with equipment and employees occupying a multitude of old buildings, most of which are dilapidated. This project involves the construction of a centralized maintenance facility which will enhance the continuity of maintenance operations and will allow for the storage of equipment and vehicles in a protected environment, which will increase the lifespan of those vehicles and equipment.</p> <p>Requested funding for this project has been increased by 11% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	546,151	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	48,720	2. Final plans (including misc. and other costs)	48,720			
3. Moveable equipment		3. Construction (including misc. and other costs)	546,151			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 594,871	Total	\$ 594,871			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024		594,871				594,871
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Total	\$ -	\$ 594,871	\$ -	\$ -	\$ -	\$ 594,871

KSH #4 Maintenance Building



Bus Barn



Project Request Explanation--DA 418B

1. Project Title: KSH Renovation HVAC in Domiciliary (Lincoln Hall) Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #5				
3. Project Description and Justification: This project involves replacing the current HVAC in Lincoln Hall with individual PTAC units for resident rooms. The current HVAC consists of whole building chillers and condensers for cooling, and a modular boiler for heat. Replacing the existing HVAC with an upgraded system such as PTAC units will allow residents to individually control their environment to their preferred temperatures. Requested funding for this project increased by 11% based on construction cost increases. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 175,000 2. Architect or engineer fee 17,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 192,500 </div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 17,500 2. Final plans (including misc. and other costs) 175,000 3. Construction (including misc. and other costs) <div style="text-align: right;"> Total \$ 192,500 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024		192,500				192,500
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Total	\$ -	\$ 192,500	\$ -	\$ -	\$ -	\$ 192,500

Project Request Explanation--DA 418B

1. Project Title: Fort Entrance (New and Renovate) Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #6				
3. Project Description and Justification: This project involves the creation of a second entrance/exit to the KSH campus and renovation of the existing entrance, as well as resurfacing the service entrance to the facility, which is in dire need of repair. KSH has experienced a significant increase of traffic to the facility, and with the planned improvements, will continue to see even more visitors to the facility. Adding a second entrance/exit to the campus will facilitate traffic flow, and allow for easier access for emergency vehicles, deliveries, and special-event traffic. It will also provide residents, staff and visitors with an alternate exit in the event of an emergency. Both entrances/exits are perpendicular to a state highway. The existing exit is at the bottom of a small hill, and for vehicles traveling west on the highway at speeds of 55 mph or higher, there is very little distance for those vehicles exiting the campus. The second entrance is further west on the campus and that portion of the highway is flat, so visibility is much safer for residents, staff and visitors to exit the Fort. This project is in furtherance of the KSH Master Plan approved by the KCVAO. The organization will apply for a Veterans Administration State Home Construction grant to help fund this project. Requested funding for this project has been increased by 15% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 1,703,813 2. Architect or engineer fee 146,250 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 1,850,063 </div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 146,250 2. Final plans (including misc. and other costs) 1,703,813 3. Construction (including misc. and other costs) <div style="text-align: right;"> Total \$ 1,850,063 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025		1,850,063				1,850,063
FY 2026						-
FY 2027						-
FY 2028						-
Total	\$ -	\$ 1,850,063	\$ -	\$ -	\$ -	\$ 1,850,063

Project Request Explanation--DA 418B

1. Project Title: Visitor Parking and Welcome Center Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #7				
3. Project Description and Justification: The Kansas Soldiers' Home is not only a long-term care facility for veterans and their eligible dependents; it is also a historic site that has thousands of visitors each year. The facility does not currently have a welcome center or informational area. There is an empty lot at the main entrance of the facility that is a prime location for a visitors parking area and informational center. The construction of such a facility will provide a much-needed parking area for visitors, as well as historical information and directions to sites on the grounds. This center will alleviate most interruptions of the working medical and administrative staff to answer questions of visitors regarding the history of the facility. Requested funding for this project has been increased by 19% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 334,993 2. Architect or engineer fee 37,221 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 372,214 </div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 37,221 2. Final plans (including misc. and other costs) 334,993 3. Construction (including misc. and other costs) <div style="text-align: right;"> Total \$ 372,214 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026		372,214				372,214
FY 2027						-
FY 2028						-
Total	\$ -	\$ 372,214	\$ -	\$ -	\$ -	\$ 372,214

KSH #7 Proposed Location for Visitor Center



Project Request Explanation--DA 418B

1. Project Title: Facility Wide Sidewalks		2. Project Priority: KSH #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home includes nearly 60 individually standing cottages on a number of paved streets, very much like a residential neighborhood. These individual cottages allow for a unique independent and assisted living option for Veterans and their eligible dependents. While some of the facility has sidewalks, not all cottages or streets that facilitate access. This project would include providing ADA sidewalks and curb cuts facility wide. Sidewalks are an integral component to any community and will provide a safer environment for KSH residents, visitors and staff.</p> <p>Requested funding for this project has been increased by 19% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	392,869	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	43,651	2. Final plans (including misc. and other costs)	43,651			
3. Moveable equipment		3. Construction (including misc. and other costs)	392,869			
4. Project contingency						
5. Miscellaneous costs						
Total \$	436,520	Total \$	436,520			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026		436,520				436,520
FY 2027						-
FY 2028						-
Total	\$ -	\$ 436,520	\$ -	\$ -	\$ -	\$ 436,520

KSH #8 Campus Grounds



Project Request Explanation--DA 418B

1. Project Title: Replace Fire Alarm System in Lincoln, Grant & Nimitz Halls		2. Project Priority: KSH #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves replacing the outdated fire alarm systems in the buildings licensed as Domiciliary. The current systems are outdated and when system failures occur or parts fail, it is becoming increasingly difficult to find replacement parts. The parts required are no longer manufactured. The Fire Alarm System in the LTC building was upgraded in 2021.</p> <p>Requested funding for this project has been increased by 24% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 214,830 2. Architect or engineer fee 23,870 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 23,870 2. Final plans (including misc. and other costs) 214,830 3. Construction (including misc. and other costs)				
Total \$	238,700	Total \$	238,700			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027		238,700				238,700
FY 2028						-
Total	\$ -	\$ 238,700	\$ -	\$ -	\$ -	\$ 238,700

Project Request Explanation--DA 418B

1. Project Title: KSH IT Infrastructure Upgrade Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #10				
3. Project Description and Justification: This project will replace outdated IT infrastructure facility wide. IT infrastructure is a critical component to the facility and its operations to include phone system, electronic health records, e-mail system, surveillance camera system, facility network, etc.... Upgrades and replacements include Fiber optic and Network cable replacement, exchange server replacement, IDF switch replacement, High-Capacity Network Video Recorder, WanderGuard (elopement prevention system) update, replacing computers, and installation of a paging/intercom system. This project will be completed in 2 phases over 2 fiscal years: FY 2027 will include replacing MDF and IDF switches, the Exchange Server and replacing the outdated WanderGuard System. FY 2028 will include replacing the fiber optic and network cables, increasing the backup storage space, increasing the size of the network video recorder, replacing outdated computers, and replacing the phone system or adding a paging/intercom system. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 926,900 2. Architect or engineer fee 92,690 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 1,019,590		5. Project Phasing: 1. Preliminary plans (including misc. costs) 92,690 2. Final plans (including misc. and other costs) 926,900 3. Construction (including misc. and other costs) Total \$ 1,019,590				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027		524,295				524,295
FY 2028		495,295				495,295
Total	\$ -	\$ 1,019,590	\$ -	\$ -	\$ -	\$ 1,019,590

Project Request Explanation--DA 418B

1. Project Title: KSH Pharmacy Expansion Agency: Kansas Commission on Veterans Affairs Office		2. Project Priority: KSH #11				
3. Project Description and Justification: This project will expand the existing facility pharmacy to provide necessary space for office duties as well as receiving bulk medications and packaging them for administration to residents. The existing pharmacy has not been remodeled or expanded since the original building construction in approximately 1972. The pharmacy is the office for two staff members that handle all pharmaceutical operations for the entire facility and all residents. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 82,250.00 2. Architect or engineer fee 8,225.00 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 90,475 </div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 8,225.00 3. Construction (including misc. and other costs) 82,250.00 <div style="text-align: right;"> Total \$ 90,475 </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028		90,475				90,475
Total	\$ -	\$ 90,475	\$ -	\$ -	\$ -	\$ 90,475

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name KCVAO - Kansas Veterans' Cemetery Program

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
KVCP #1 Install Road in Garden B (Ft Dodge Cemetery)	70,000	-	70,000	-	-	-	-	-
KVCP #2 Replace Grave Locator Kiosks (All Cemeteries)	81,588	-	81,588	-	-	-	-	-
KVCP #3 Roof over concrete Bins and Enclosure/Maint Storage (Ft Dodge)	49,000	-	49,000	-	-	-	-	-
KVCP #4 Storage/Maintenance Building and Fence (Ft Dodge)	192,696	-	-	192,696	-	-	-	-
KVCP#5 Scattering Garden Wall (Ft Dodge)	35,000	-	-	35,000	-	-	-	-
KVCP #6 Doors on Committal Shelter (WaKeeney)	45,000	-	-	45,000	-	-	-	-
KVCP #7 Doors on Committal Shelter (Fort Dodge)	45,000	-	-	45,000	-	-	-	-
KVCP #8 Fort Dodge Columbarium Wall Expansion Project	1,269,131	-	-	1,269,131	-	-	-	-
KVCP #9 Committal Shelter Restrooms (Ft Riley Cemetery)	257,000	-	-	-	257,000	-	-	-
KVCP #10 Committal Shelter Restrooms (WaKeeney Cemetery)	305,830	-	-	-	-	305,830	-	-
KVCP #11 Committal Shelter Restroom (Ft Dodge Cemetery)	379,229	-	-	-	-	-	379,229	-
KVCP #12 Pre-place graveliners (All Cemeteries)	200,000	-	-	-	-	-	-	200,000
KVCP #13 Emergency Repairs and Maintenance (All Cemeteries)	151,173	-	-	28,980	29,647	30,240	30,845	31,462
Total	\$ 3,080,647	\$ -	\$ 200,588	\$ 1,615,807	\$ 286,647	\$ 336,070	\$ 410,074	\$ 231,462

Project Request Explanation--DA 418B

1. Project Title: Install Road in Garden B (Ft Dodge Cemetery)		2. Project Priority: KVCP #1				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to construct a 12 ft road (not sidewalk) in burial garden B at the Veterans' Cemetery at Ft Dodge with an additional cost of \$61,600. Previously, \$8400 was allocated for this project when it was originally planned as a sidewalk. The agency will either request funds in a Supplemental request with the budget submission, or reallocate other SGF funds to cover the increased cost. To meet State guidelines, the concrete will be reinforced and 6 inches thick so vehicles will be able to drive on it, including our Staff with heavy equipment when there are muddy conditions. This would offer a convenient and direct route of travel for pedestrians and vehicles between burial locations. The line of headstones is 408 feet long, so elderly and those with disabilities have a difficult time accessing their loved ones grave sites. Originally, this was planned to be a sidewalk only, but with further consideration, it has been determined that a 12 foot wide concrete road will better serve the needs of those with disabilities and those we serve in general. This Garden is on a hill and the terrain makes it difficult for visitors in that garden. Frequently, visitors are driving on the turf to get to their loved ones grave, which can make the Cemetery out of NCA compliance because of rutting. It will also serve as another much needed parking option for Memorial Day Services and Wreaths Across America.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	70,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	70,000			
4. Project contingency						
5. Miscellaneous costs						
Total \$	70,000	Total \$	70,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023	70,000					70,000
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Project Request Explanation--DA 418B

1. Project Title: Replace Grave Locator Kiosks (For all Cemeteries)		2. Project Priority: KVCP #2				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace all four cemetery gravesite locator kiosks. None of them are operational at this time. Requested funding for this project has been increased by 4.6% based on Budget Cost Indices General Cost Guideline provided by DOB. All four Cemeteries have the original kiosks and hardware. The screens, printers and other hardware was a previous Federal contractor and is now longer being used. Even if they were being used, you can not get parts that are compatible to this old system. We also can not receive support for these old systems.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work)		81,588	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee			2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)		81,588	
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 81,588	Total		\$ 81,588	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023	81,588					81,588
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 81,588	\$ -	\$ -	\$ -	\$ -	\$ 81,588

Project Request Explanation--DA 418B

<p>1. Project Title: Roof and enclosure of existing concrete bins in the maintenance compound (Ft Dodge Cemetery)</p> <p>Agency: Kansas Commission on Veterans Affairs Office</p>	<p>2. Project Priority: KVCP #3</p>																																																																						
<p>3. Project Description and Justification:</p> <p>This project will include a roof and enclosure of the concrete bins in the Maintenance Compound. Additional storage is needed to protect the maintenance equipment. It will be allow for better used of the concrete bins in the compound area. Currently, the staff is running out of room to store important equipment and tools need for the cemetery operations. This project will allow equipment to be stored securely, while protecting it from the weather elements.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; width: 20%;">49,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 49,000</td> </tr> </table>	1. Construction (including fixed equipment and site work)	49,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 49,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">49,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 49,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	49,000	Total	\$ 49,000																																																		
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3. Construction (including misc. and other costs)	49,000																																																																						
Total	\$ 49,000																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 2023</td> <td style="text-align: right;">49,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">49,000</td> </tr> <tr> <td>FY 2024</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 2025</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 2026</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 2027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 2028</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">-</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 49,000</td> <td style="text-align: center;">\$ -</td> <td style="text-align: center;">\$ -</td> <td style="text-align: center;">\$ -</td> <td style="text-align: center;">\$ -</td> <td style="text-align: right;">\$ 49,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2.	3.	4.	5.	Total	Prior Years						-	FY 2023	49,000					49,000	FY 2024						-	FY 2025						-	FY 2026						-	FY 2027						-	FY 2028						-	Subsequent Years						-	Total	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ 49,000
Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
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Subsequent Years						-																																																																	
Total	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ 49,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Storage/Maintenance Building and Fence (Ft Dodge Cemetery)		2. Project Priority: KVCP #4				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to build another storage and maintenance building fence at the Kansas Veterans' Cemetery at Ft Dodge. The existing fence will enlarge to create a bigger compound, comparable to the other there Veteran cemeteries. Ft Dodge was the first state cemetery to be built and the cemetery operations quickly outgrew the current capacity of the existing facilities. Many pieces of equipment are stored outside making them susceptible to harsh weather conditions. Request for funding for this project has increased by 11% based on project construction cost increase provided by OFPM.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 192,696 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 192,696					
Total \$ 192,696	Total \$ 192,696					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024	192,696					192,696
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 192,696	\$ -	\$ -	\$ -	\$ -	\$ 192,696

Project Request Explanation--DA 418B

1. Project Title: Scattering Garden Wall (Ft Dodge)		2. Project Priority: KVCP #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to build a scattering garden wall at the Fort Dodge Cemetery. Ft Dodge was the first Cemetery built and the grant funds did not include building a scattering garden wall. The other three State Cemeteries were built with scattering garden memorial walls. These walls are for bronze plaques that memorialize those that have their ashes scattered at the cemetery or are MIA, and presumed diseased. Families may request a memorial plaque. Ft Dodge currently has had three veteran scattering, but there is not a wall to place their bronze plaques.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work)		35,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee			2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)		35,000	
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 35,000	Total		\$ 35,000	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024	35,000					35,000
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

Project Request Explanation--DA 418B

1. Project Title: Doors on Committal Shelter (WaKeeney)		2. Project Priority: KVCP #6				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to place doors on two sides of the existing Committal Shelter. In Northwest Kansas, there are often extreme winds and weather that make it difficult to conduct services at the shelter. It is open to the elements. Fort Riley and Winfield already have doors and it has helped greatly to make Veterans and their families more comfortable during interment services. The doors can be opened for larger events, if needed.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 45,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 45,000					
Total \$	45,000	Total \$	45,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024	45,000					45,000
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Project Request Explanation--DA 418B

1. Project Title: Doors on Committal Shelter (Fort Dodge) Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KVCP #7																				
3. Project Description and Justification: <p>This project is to place doors on two sides of the existing Committal Shelter. In Southwest Kansas, there are often extreme winds and weather that make it difficult to conduct services at the shelter. It is open to the elements. Fort Riley and Winfield already have doors and it has helped greatly to make Veterans and their families more comfortable during interment services. The doors can be opened for larger events, if needed. Increased by 24 percent for the increase in cost of labor and materials.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>																					
4. Estimated Project Cost: <table style="width: 100%; border: none;"> <tr> <td style="border: none;">1. Construction (including fixed equipment and site work)</td> <td style="border: none; text-align: right;">45,000.00</td> </tr> <tr> <td style="border: none;">2. Architect or engineer fee</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">3. Moveable equipment</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">4. Project contingency</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">5. Miscellaneous costs</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none; text-align: right;">Total</td> <td style="border: none; text-align: right;">\$ 45,000</td> </tr> </table>	1. Construction (including fixed equipment and site work)	45,000.00	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 45,000	5. Project Phasing: <table style="width: 100%; border: none;"> <tr> <td style="border: none;">1. Preliminary plans (including misc. costs)</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">2. Final plans (including misc. and other costs)</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">3. Construction (including misc. and other costs)</td> <td style="border: none; text-align: right;">45,000.00</td> </tr> <tr> <td style="border: none; text-align: right;">Total</td> <td style="border: none; text-align: right;">\$ 45,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	45,000.00	Total	\$ 45,000
1. Construction (including fixed equipment and site work)	45,000.00																				
2. Architect or engineer fee																					
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
Total	\$ 45,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	45,000.00																				
Total	\$ 45,000																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2.	3.	4.	5.	Total															
Prior Years							-														
FY 2023							-														
FY 2024	45,000						45,000														
FY 2025							-														
FY 2026							-														
FY 2027							-														
FY 2028							-														
Subsequent Years							-														
Total	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000														

Project Request Explanation--DA 418B

1. Project Title: Columbarium Wall Expansion (Fort Dodge)		2. Project Priority: KVCP #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans' Cemetery at Fort Dodge is projected to run out of niches in the columbarium walls within the next 36 to 45 months. The Veterans' Cemetery Program has submitted a preapplication for a Federal Grant through the Veteran Cemetery State Grants Program. 100 percent of the project amount has been requested. This is the projected cost. With the Fort Dodge Cemetery being within 3 years of full capacity of the niches, this places the Cemetery at a priority advantage, according to State Grants Program guidelines. The priority list will be announced by October 1, 2022. If in the priority list, and all guidelines followed and deadlines are met, grants will be made available on October 1, 2023. Projected completion of the project would be in 2024. If not in the priority list in October, 2023, the Kansas Veterans Cemetery Program will reapply the following year.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 1,171,631 2. Architect or engineer fee 97,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 97,500 2. Final plans (including misc. and other costs) 1,171,631 3. Construction (including misc. and other costs)				
Total	\$ 1,269,131	Total	\$ 1,269,131			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024	1,269,131					1,269,131
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 1,269,131	\$ -	\$ -	\$ -	\$ -	\$ 1,269,131

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (Fort Riley Cemetery)		2. Project Priority: KVCP #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased because it was underestimated originally. Building has went up significantly, as well.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 257,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 257,000				
Total \$ 257,000		Total \$ 257,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025	257,000					257,000
FY 2026						-
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 257,000	\$ -	\$ -	\$ -	\$ -	\$ 257,000

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (WaKeeney Cemetery)		2. Project Priority: KVCP #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans' Cemetery at WaKeeney has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased by 19% based on projected construction costs increases.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 305,830 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 305,830				
Total \$	305,830	Total \$	305,830			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026	305,830					305,830
FY 2027						-
FY 2028						-
Subsequent Years						-
Total	\$ 305,830	\$ -	\$ -	\$ -	\$ -	\$ 305,830

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (Ft Dodge Cemetery)		2. Project Priority: KVCP #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans' Cemetery at Ft Dodge has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased by 24% based on projected construction costs increases.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 379,229 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 379,229				
Total \$	379,229	Total \$	379,229			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027	379,229					379,229
FY 2028						-
Subsequent Years						-
Total	\$ 379,229	\$ -	\$ -	\$ -	\$ -	\$ 379,229

Project Request Explanation--DA 418B

1. Project Title: Pre-placed Graveliners (All Cemeteries)		2. Project Priority: KVCP #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>All four cemeteries have 125 pre-placed double concrete grave-liners for burials for a total of 500 over-sized preplaced concrete graveliners. This is one of the benefits Veterans' and their dependents receive. There is a need to place over-sized pre-placed graveliners. Over-sized gardens are used when there is a prepared plan or a casket size is greater than a standard sized casket. They will not fit in the existing preplaced graveliners.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 200,000		1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs) 200,000				
4. Project contingency						
5. Miscellaneous costs						
Total \$ 200,000		Total \$ 200,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028	200,000					200,000
Subsequent Years						-
Total	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Project Request Explanation--DA 418B

1. Project Title: Pre-placed Graveliners (All Cemeteries)		2. Project Priority: KVCP #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This funding is for unexpected expenses and emergencies at the 4 State Veteran Cemeteries. The building ages at the 4 facilities are between 10 and 20 years now. Unexpected expenses will begin to occur as they age. Examples may be bathroom plumbing, air conditioner, heater, hot water heater replacements. Damage is regularly experienced with the cemetery landscaping because of droughts, winds, or storms. Repairs on buildings. NCA regulations state that we must maintain the National Shrine Standard to appropriately honor the Vetearnans who have their final resting place there. Being able to fix these items, assures that services for Veterans and their families are not interrupted.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 151,173 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 151,173					
Total \$ 151,173	Total \$ 151,173					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						-
FY 2023						-
FY 2024	28,980					28,980
FY 2025	29,647					29,647
FY 2026	30,240					30,240
FY 2027	30,845					30,845
FY 2028	31,462					31,462
Subsequent Years						-
Total	\$ 151,173	\$ -	\$ -	\$ -	\$ -	\$ 151,173