

February 16, 2021

The Honorable Fred Patton, Chairperson
House Committee on Judiciary
Statehouse, Room 519C-N
Topeka, Kansas 66612

Dear Representative Patton:

SUBJECT: Fiscal Note for HB 2369 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2369 is respectfully submitted to your committee.

HB 2369 would extend the date required for the Kansas Closed Case Task Force for an implementation plan relating to hits to closed cases from October 1, 2020, to October 1, 2021. In addition, the bill would extend a final report that would contain a plan for uniform implementation of a protocol from December 1, 2020, to December 1, 2021. The bill would authorize the Revisor of Statutes, the Kansas Legislative Research Department, and Legislative Administrative Services to aid the task force. Finally, the bill would authorize the continuance of the task force as it existed on December 29, 2020, and members would be authorized through December 20, 2021.

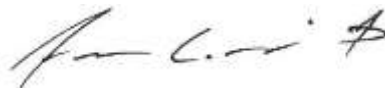
Estimated State Fiscal Effect				
	FY 2021 SGF	FY 2021 All Funds	FY 2022 SGF	FY 2022 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$10,879	\$10,879
FTE Pos.	--	--	--	--

According to Legislative Administrative Services, the enactment of HB 2369 would require additional expenditures of \$10,879 all from the State General Fund, in FY 2022. This estimate is based upon the task force meeting four times between July 1, 2021, and December 30, 2021, for the cost of four legislators on the task force, including \$9,436 for salary, fringe benefits, subsistence, and mileage expenditures, along with \$1,443 for a committee assistant. These

expenditures would be incurred in the Legislature's budget. Any staff time that the Revisor of Statutes, the Kansas Legislative Research Department, and Legislative Administrative Services would require would be from existing staff and would require no additional expenditures. Because the task force would be extended, the agencies serving on the task force, including the Kansas Bureau of Investigation, the Office of the Attorney General, the Board of Indigents' Defense Services, and the Department of Corrections would require additional staff time to serve on the task force; however, any fiscal effect would be negligible. Any fiscal effect associated with HB 2369 is not reflected in *The FY 2022 Governor's Budget Report*.

In addition, members appointed by the Kansas Sheriff's Association, the Kansas Association of Chiefs of Police, the Kansas County and District Attorneys Association, and the Kansas Bar Association would be required to serve an additional calendar year on the task force.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Gordon Self, Revisor's Office
J.G. Scott, Legislative Research
Karen Clowers, Legislative Services
Paul Weisgerber, KBI
Willie Prescott, Office of the Attorney General