Division of the Budget Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612



Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

Adam Proffitt, Director

MEMORANDUM

TO:

Amy Deckard

FROM:

Adam Proffitt

DATE:

April 25,2022

SUBJECT:

HAPP/SWAM Follow ups

The following are answers to four questions from Legislator's in the April 21, 2022 joint meeting that needed follow-up:

- 1. In GBA 2 Item 9 community corrections agencies are all county entities, no city entities.
- 2. List of job classes in GBA 2 Item 20:

Accountant

Activity Specialist & Therapist

Administrative Assistant, Officer, Specialist

Assistant Nurse Manager

Assistive Technology Specialist

Business Manager

Carpenter

Client Training Supervisor

Chaplain

Collector

Cook

Custodial Specialist

Dentist

Director

Electrician

Equipment Mechanic & Operator

Facilities Maintenance

Food Service

Gen Maint And Repair Tech & Grounds Maintenance

Health Care Technician

Housekeeper

Human Resource Professional

Laboratory Technician

Laundry

Librarian

Mental Health/Dev Disab Tech

Pharmacist

Physical Therapist

Plumber

Power Plant Operator & Utility Worker

Procurement Officer

Program Director, Manager, Consultant

Psychologist

Public Service Administrator

Safety & Security Officer

Social Worker

Staff Development & Training Program Managers

Storekeeper

Technology Support Consultant

Therapy Services

Volunteer Services Coordinator

- 3. 24 of 1,956 employees in GBA 2 Item 20 make over \$30/hour.
- 4. Kansas Commission on Veterans Affairs has paid \$2,834,295 for contract nurses in FY 2022. The state hospitals paid \$14,552,566 for contract nurses from July to January of FY 2022.