

March 5, 2019

The Honorable Bud Estes, Chairperson
Senate Committee on Federal and State Affairs
Statehouse, Room 136-E
Topeka, Kansas 66612

Dear Senator Estes:

SUBJECT: Fiscal Note for SB 211 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 211 is respectfully submitted to your committee.

SB 211 would require the Attorney General to appoint a Kansas Youth Suicide Prevention Coordinator who would be responsible for identifying, creating, coordinating, and supporting youth suicide awareness and prevention efforts throughout the state. The bill would outline initiatives the coordinator may pursue, including developing a website and phone application, developing multidisciplinary and interagency strategies, organizing events and disseminate information to prevent and address youth suicide.

Estimated State Fiscal Effect				
	FY 2019 SGF	FY 2019 All Funds	FY 2020 SGF	FY 2020 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$100,924	\$100,924
FTE Pos.	--	--	--	1.00

The Office of the Attorney General indicates that enactment of SB 211 would result in additional expenditures of \$100,924 to hire 1.00 Youth Suicide Prevention Coordinator FTE position. Of this request, \$82,346 would be for salaries and wages, \$6,940 would be for office rent and furnishings, \$4,475 would be for travel expenses, \$3,663 would be for information technology costs, \$2,000 would be for training, \$1,300 would be for office supplies and printing

and \$200 would be for professional licensing and publications. The agency states that it would require the individual to have at least a master's degree based on the duties described in the bill. Any fiscal effect associated with SB 211 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. L. Campbell". The signature is fluid and cursive, with the first name "L." and last name "Campbell" clearly visible.

Larry L. Campbell
Director of the Budget

cc: Willie Prescott, Office of the Attorney General