

February 19, 2020

The Honorable Susan Concannon, Chairperson
House Committee on Children and Seniors
Statehouse, Room 149A-S
Topeka, Kansas 66612

Dear Representative Concannon:

SUBJECT: Fiscal Note for HB 2629 by House Committee on Children and Seniors

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2629 is respectfully submitted to your committee.

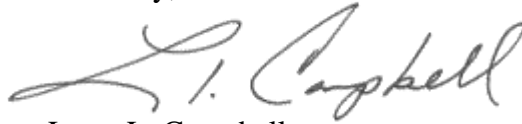
HB 2629 would establish licensing and compliance procedures for supplemental nursing services agencies to be overseen by the Secretary of the Kansas Department for Aging and Disability Services. A supplemental nursing service agency would be a person engaged for hire in the business of providing or procuring temporary employment in healthcare facilities for nurses and nurse aides. The Secretary would develop forms and procedures for processing applications. The Secretary would also establish a registration fee for licensure of \$2,035 to be deposited into the Supplemental Nursing Services Agency Regulation Fund. A license would be effective for a period one year from the date of issuance.

| Estimated State Fiscal Effect | | | | |
|-------------------------------|----------------|----------------------|----------------|----------------------|
| | FY 2020 SGF | FY 2020 All Funds | FY 2021 SGF | FY 2021 All Funds |
| Revenue | -- | -- | -- | \$36,630 |
| Expenditure | -- | -- | \$186,570 | \$223,200 |
| FTE Pos. | -- | -- | -- | 4.00 |

The Kansas Department for Aging and Disability Services indicates that HB 2629 would increase expenditures in FY 2021 by \$232,200 from all funding sources, including \$186,570 from the State General Fund for an additional 4.00 FTE positions. The positions would include one central office employee (\$50,000), two Registered Nurse Surveyors (\$106,000), and one

Registered Nurse in the Complaint Department (\$35,000). There would be one-time and on-going costs of \$32,200 for operating expenses and the cost of purchasing and maintaining two vehicles. There are currently 18 agencies that operate as staffing agencies specific to nursing. The additional expenditures would be offset with additional revenue of \$36,630 (18 X \$2,035) collected from registration fees. Any fiscal effect associated with HB 2629 is not reflected in *The FY 2021 Governor's Budget Report*.

Sincerely,

A handwritten signature in cursive script that reads "L. L. Campbell". The signature is written in black ink and is positioned above the printed name and title.

Larry L. Campbell
Director of the Budget

cc: Connie Hubbell, Aging & Disability Services