

February 28, 2019

The Honorable Fred Patton, Chairperson
House Committee on Judiciary
Statehouse, Room 519-N
Topeka, Kansas 66612

Dear Representative Patton:

SUBJECT: Fiscal Note for HB 2242 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2242 is respectfully submitted to your committee.

HB 2242 would require the Department for Children and Families (DCF) to relay reports, within six hours of receipt, to the appropriate law enforcement agency when the agency has received second or subsequent report of any person suspected of abuse or neglect of a child or adult.

Estimated State Fiscal Effect				
	FY 2019 SGF	FY 2019 All Funds	FY 2020 SGF	FY 2020 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$958,249	\$958,249
FTE Pos.	--	--	16.00	16.00

Currently, DCF sends reports to law enforcement in cases of adult abuse and neglect, therefore HB 2242 would have no fiscal effect regarding this provision. DCF also indicates that most child reports are received from at least two reporters. Approximately 58,000 annual reports for children would meet the bill's criteria. The agency estimates that it would take an additional 16.00 FTE Intake Protection Specialist positions approximately 30 minutes to review and submit each report to law enforcement. The Intake Protection Specialist salaries, benefits and operating

expenses would total \$958,249 from the State General Fund for FY 2020. Any fiscal effect associated with HB 2242 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink that reads "L. L. Campbell". The signature is written in a cursive style with a large, sweeping initial "L".

Larry L. Campbell
Director of the Budget

cc: Jackie Aubert, Children & Families
Paul Weisgerber, KBI
Sherry Macke, Highway Patrol