

2020 Session - State Highway Fund Transfers
Governor's Budget Recommendation

SHF Transfers to SGF and Other State Agencies

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Gov Rec	FY 2011-2020 Total	FY 2021 Gov Rec
<i>Extraordinary Transfers</i>												
Education Technical Education Transportation	-	-	(600,000)	(650,000)	(650,000)	(650,000)	(650,000)	(650,000)	-	-	(3,850,000)	-
Education Transportation Weighting	-	-	-	(96,600,000)	(96,600,000)	(96,600,000)	(96,600,000)	(96,600,000)	(45,000,000)	-	(528,000,000)	-
Education Transportation of Special Ed Students	-	-	-	(43,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	-	-	(83,000,000)	-
Education School District Extraordinary Need Fund	-	-	-	-	-	-	(5,000,000)	-	-	-	(5,000,000)	-
SGF Transfers***	(149,592,584)	(205,000,000)	-	-	(150,679,087)	(206,000,000)	(247,824,320)	(288,297,663)	(243,126,335)	(231,775,744)	(1,722,295,733)	(158,700,000)
SGF Transfer - Agency Operations Reduction	-	-	-	-	(7,800,000)	(13,323,611)	(13,770,669)	-	-	-	(34,894,280)	-
SGF Transfer for IT Project Savings	-	-	-	-	(3,300,000)	(637,950)	(3,323,168)	-	-	-	(7,261,118)	-
SGF Transfer for KDOT/KTA formalized partnership savings	-	-	-	(15,000,000)	(15,000,000)	-	-	-	-	-	(30,000,000)	-
SGF Transfer HB 2135 - July 2015	-	-	-	-	-	(8,000,000)	-	-	-	-	(8,000,000)	-
SGF Transfer - November 2015 Allotment	-	-	-	-	-	(50,000,000)	-	-	-	-	(50,000,000)	-
Revenue Division of Vehicles Modernization Fund	-	-	(6,751,952)	-	-	-	-	-	-	-	(6,751,952)	-
Revenue KS Biodiesel Fuel Producer Incentive Fund*	-	-	-	(200,000)	-	(200,000)	-	-	-	-	(400,000)	-
Aging and Disability Services - Mental Health Grants	-	-	-	-	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(58,500,000)	(9,750,000)
Adjutant General Office of Emergency Communications Fund	-	-	-	(270,690)	(270,690)	(270,690)	(270,690)	(200,000)	(320,000)	(320,000)	(1,922,760)	(320,000)
KBI - Uninterrupted Power Source Replacement Fund	-	-	-	-	(27,000)	-	-	-	-	-	(27,000)	-
Department of Administration - Statehouse Debt Service	-	-	-	-	(20,000,000)	(20,000,000)	(20,000,000)	(18,272,964)	(18,254,111)	(16,375,938)	(112,903,013)	(14,680,670)
Commerce Affordable Airfares	(5,000,000)	-	-	(5,000,000)	(5,000,000)	(5,000,000)	-	-	-	-	(20,000,000)	-
KHP Law Enforcement Aircraft	-	-	-	-	-	-	-	-	-	-	-	(14,450,000)
Total Extraordinary Transfers	(154,592,584)	(205,000,000)	(7,351,952)	(160,720,690)	(319,076,777)	(420,432,251)	(407,188,847)	(423,770,627)	(316,450,446)	(258,221,682)	(2,672,805,856)	(197,900,670)
<i>Ordinary or Historically Routine Transfers</i>												
Department of Administration SGF - Overhead Payments/Purchasing	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(2,100,000)	(210,000)
SGF Transfer to fund KHP	(36,000,000)	(32,760,399)	-	-	-	-	-	-	-	-	(68,760,399)	-
KHP Transfers**	(19,766,025)	(20,797,811)	(54,022,471)	(55,143,485)	(56,164,133)	(55,732,792)	(56,922,152)	(53,429,555)	(53,256,205)	(54,050,445)	(479,285,074)	(54,281,551)
Department of Agriculture - Water Structures State Highway Fund	(102,813)	(109,651)	(112,234)	(123,006)	(128,379)	(128,379)	(128,379)	(128,379)	(128,379)	(128,379)	(1,217,978)	(128,379)
Department of Education School Bus Safety Fund	(282,888)	(247,156)	(293,036)	(227,200)	(247,568)	(253,304)	(255,804)	(225,000)	(225,000)	(290,000)	(2,546,956)	(275,000)
Wildlife, Parks, and Tourism Department Access Road Fund	(1,649,819)	(2,755,458)	(2,804,195)	(2,235,885)	(2,591,432)	(3,317,268)	(3,304,247)	(3,305,509)	(3,354,683)	(3,399,850)	(28,718,346)	(3,402,545)
Wildlife, Parks, and Tourism Bridge Maintenance Fund	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(2,000,000)	(200,000)
Revenue Division of Vehicles Operating Fund	(45,066,388)	(45,506,388)	(45,102,831)	(44,967,704)	(45,927,136)	(45,927,136)	(46,054,968)	(48,687,936)	(49,190,146)	(48,298,973)	(464,729,606)	(48,200,528)
Total Ordinary Transfers	(103,277,933)	(102,586,863)	(102,744,767)	(103,107,280)	(105,468,648)	(105,768,879)	(107,075,550)	(106,186,379)	(106,564,413)	(106,577,647)	(1,049,358,359)	(106,698,003)
Grand Total SHF Transfers to SGF and Other State Agencies	(257,870,517)	(307,586,863)	(110,096,719)	(263,827,970)	(424,545,425)	(526,201,130)	(514,264,397)	(529,957,006)	(423,014,859)	(364,799,329)	(3,722,164,215)	(304,598,673)

* Please note in FY 2014 a total of \$400,000 was transferred to the Kansas Biodiesel Fuel Producer Incentive Fund due to an error in the bill posting. A total of \$200,000 was transferred back to the SHF in FY 2015 to correct the error. The number shown in this chart reflects the net result of this action and the legislative intent for this transfer.

** Please note the number shown for the FY 2015 transfer to KHP is net of a \$142,906 transferred back to the SHF under 2015 SB 4. In addition, the number shown for the FY 2017 KHP transfer is net of \$65,387 transferred back from KHP under 2017 HB 2052. Furthermore, the number shown for FY 2019 KHP transfer is net of \$46,741 transferred back from KHP under 2019 SB 25.

*** FY 2019 is net of \$50.0 million transferred in from SGF pursuant to Section 129(a) of 2019 SB 25.