

Joint Committee on Corrections and Juvenile Justice Oversight
November 17 & 18, 2020
Utilization of Coronavirus Relief Funds
Kansas Department of Corrections

The Kansas Department of Corrections (KDOC) have received the following financial assistance toward our ongoing response to the COVID-19 pandemic.

FY2020 Coronavirus Relief Fund (actual expenditures)

Supplemental Staffing & Pandemic Hazard Pay	\$1,777,230.74
Cell Phones	\$ 73,666.57
Computer Equipment	\$ 241,589.77
Travel Expenses	\$ 161,816.48
Food Service – LCF Lockdown	\$ 85,895.84
Personal Protective Equipment (PPE)	\$ 159,559.06
Office Supplies	\$ 8,293.99
Cleaning Supplies	\$ 74,424.43
Intake Isolation Unit Stand-up	\$ 33,041.11
Misc. Expenditures	\$ 5,126.49
<u>Total</u>	<u>\$2,620,644.48</u>

FY 2021 Coronavirus Emergency Supplemental Fund (Approved)

Salaries & Wages – Larned South	\$ 1,245,955
Training – Larned South	\$ 2,500
Portable Printers – Parole	\$ 32,348
Mobile Video Carts – Programs	\$ 68,408
Equipment & Supplies – Larned South	\$ 36,783
IT Switches – Larned South	\$ 9,600
Utilities – Larned South	\$ 183,339
Trash Service – Larned South	\$ 3,600
Repairs & Services – Larned South	\$ 9,677
Officer & Resident Clothing – Larned South	\$ 24,038
Furniture – Larned South	\$ 27,444
Maintenance Materials – Larned South	\$ 52,379
Misc. Expenditures – Larned South	\$ 3,929
<u>Total</u>	<u>\$ 1,700,000</u>

FY2021 Coronavirus Relief Fund (Approved)

Pandemic Hazard Pay	\$ 2,069,473
Remote Work Equipment	\$ 122,178
Supplemental Staff Travel	\$ 94,532
COVID-19 Tests	\$ 255,000
LSH Food Service Reimbursements	\$ 263,215
LSH Utility Reimbursements	\$ 6,951
COBRA Payments	\$ 24,157
Flu Vaccine Incentive Payments	\$ 40,000
Protective Personal Equipment (PPE)	\$ 256,808
Household & Laundry Supplies	\$ 7,292
Misc. Expenditures	\$ 26,328
TCF Intake Isolation Unit	\$ 58,788
WCF Quarantine Unit	\$ 726,677
<u>Total</u>	<u>\$ 3,951,399</u>