

House 2020 Appropriations Bills: HB 2594 and HB 2597
 (Reflects House Committee Adjustments for FY 2020, FY 2021, and FY 2022)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2020				
<u>Attorney General</u>				
1. Add \$41,831, including \$39,528 from the State General Fund, and 1.0 FTE position, to fund the agency's supplemental request for the Victim Information and Notification Everyday (VINE) Coordinator in FY 2020. This would fund the salaries and contractual services for the position for approximately half of FY 2020. The new position and duties were authorized by 2019 HB 2290.	39,528	2,303	41,831	1.0
2. Add 1.0 FTE position for the Youth Suicide Prevention Coordinator supplemental request in FY 2020. The agency is utilizing special revenue funds to fund this position and does not need additional resources at this time. The new position and duties were authorized by 2019 HB 2290.	0	0	0	1.0
<i>Agency Subtotal</i>	\$39,528	\$2,303	\$41,831	2.0
<u>Secretary of State</u>				
1. Delete \$219,180, all from the HAVA Security State Match account of the State General Fund, and transfer \$222,075 from the State General Fund to the Democracy Fund in FY 2020. This amount includes the original amount in the fund plus interest totaling \$2,895 that would have been earned starting in June 2019.	(219,180)	222,075	2,895	
2. Add language to allow the Democracy Fund to retain the interest earned based on the Average Daily Balance in the fund in FY 2020, as calculated by the Pooled Money Investment Board.	0	0	0	0.0
<i>Agency Subtotal</i>	(\$219,180)	\$222,075	\$2,895	0.0
<u>Pooled Money Investment Board</u>				
1. Delete the transfer of \$132.2 million from the State General Fund to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2020. This would revert the repayment plan to the payment schedule approved by the 2019 Legislature to include a payment of \$52.9 million in FY 2019 and \$132.2 million in both FY 2020 and FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Dept. of Health and Environment - Environment</u>				
1. Add language prohibiting the agency from amending any rule or regulation or adopt any new fee through rules and regulations related to the Kansas Air Quality Act in FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
TOTAL	(\$179,652)	\$224,378	\$44,726	2.0
FY 2021				
<u>State Bank Commissioner</u>				
1. Add 1.0 FTE position for a new IT examiner position in the Bank and Trust regulation program for the examination of banking software and cybersecurity systems for FY 2021.	0	0	0	1.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	1.0
<u>Governmental Ethics Commission</u>				
1. Add \$31,931, including \$20,756 from the State General Fund, and 0.5 FTE positions to fund the agency's enhancement request to change the agency's part-time staff attorney to a full-time position for FY 2021.	20,756	11,175	31,931	0.5
<i>Agency Subtotal</i>	\$20,756	\$11,175	\$31,931	0.5
<u>Legislature</u>				
1. Add language directing the agency to increase the funding allocations for the House and Senate leadership offices from within existing resources by \$141,186, all from the State General Fund, for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Attorney General</u>				
1. Add \$75,021, including \$73,135 from the State General Fund, and 1.0 FTE position, to fund the agency's enhancement request for the Victim Information and Notification Everyday (VINE) Coordinator for FY 2021. This would fund salaries and wages and contractual services for the position. The new position and duties were authorized by 2019 HB 2290.	73,135	1,886	75,021	1.0
2. Add 1.0 FTE position for the Youth Suicide Prevention Coordinator for FY 2021. The agency is utilizing special revenue funds to fund this position and does not need additional resources at this time. The new position and duties were authorized by 2019 HB 2290.	0	0	0	1.0
3. Add \$383,285, all from special revenue funds, and 4.0 FTE positions to expand the Medicaid Fraud Control Unit for FY 2021. This addition would fully fund the agency's enhancement request totaling \$670,749, all from special revenue funds, and 7.0 FTE positions for FY 2021.	0	383,285	383,285	4.0
<i>Agency Subtotal</i>	<i>\$73,135</i>	<i>\$385,171</i>	<i>\$458,306</i>	<i>6.0</i>
<u>Secretary of State</u>				
1. Transfer \$981,899, all from the State General Fund, to the Democracy Fund of the Secretary of State, and add \$981,899, all from the Democracy Fund, for FY 2021. These funds will provide the 20.0 percent match to draw down \$4.9 million in additional federal HAVA funding.	0	981,899	981,899	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$981,899</i>	<i>\$981,899</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$54.0 million, all from special revenue funds, for expenditures from the Local Ad Valorem Tax Reduction Fund to local units of government to provide property tax relief. In addition, delete the transfer of \$54.0 million from the State General Fund to the Local Ad Valorem Tax Reduction Fund, therefore adjusting State General Fund revenues by an increase of \$54.0 million for FY 2021.	0	(54,000,000)	(54,000,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$54,000,000)</i>	<i>(\$54,000,000)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add language requiring the agency to provide a report to the Legislative Budget Committee by September 2020 detailing a strategy to address the agency's ongoing staffing issues and office closures.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$200,000 from the Permanent Families Account of the Family and Children Investment Fund, transfer the same amount from the Kansas Endowment for Youth Fund to the Permanent Families Account, and delete \$200,000 from the Permanent Families Account to correct a technical submission error in the budget for Court Appointed Special Advocate (CASA) programs for FY 2021. The budget submission includes expenditures for CASA programs, but no identified funding source.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$650,000, all from the Economic Development Initiatives Fund, and 6.5 FTE positions to eliminate the transfer of the Agricultural Marketing program from the Department of Agriculture to the Department of Commerce for FY 2021.	0	(650,000)	(650,000)	-6.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$650,000)</i>	<i>(\$650,000)</i>	<i>-6.5</i>
<u>Department of Health and Environment - Health</u>				
1. Add language to implement a policy which suspends Medicaid and MediKan eligibility provided under the Kansas Medical Assistance Program for incarcerated individuals, rather than terminate it until notice of their release, for FY 2021.	0	0	0	0.0
2. Delete \$562.5 million, including \$17.5 million from the State General Fund, for Medicaid Expansion to be reviewed at Omnibus, for FY 2021.	(17,500,000)	(545,000,000)	(562,500,000)	0.0
3. Add \$3.0 million, including \$1.2 million from the State General Fund, to increase Medicaid dental reimbursement rates under KanCare for FY 2021. In addition, add language that this funding will lapse should SB 349 or a similar bill regarding Medicaid dental reimbursement rates become law during the 2020 Legislative Session.	1,200,000	1,800,000	3,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$3.0 million, all from the State General Fund, for primary health projects for FY 2021. This amount shall be directed for community-based primary care grants provided by the Community Care Network of Kansas for FY 2021. In addition, add language that this funding will lapse should SB 363 or a similar bill regarding primary care clinics become law during the 2020 Legislative Session or should Medicaid Expansion become law during the 2020 Legislative Session.	3,000,000	0	3,000,000	0.0
5. Add \$1.9 million, all from the State General Fund, to increase funding for Local Health Departments by increasing the money available for statutory formula distribution contained in KSA 65-242 for FY 2021.	1,900,000	0	1,900,000	0.0
6. Add \$2.0 million, all from the State General Fund, for the Infants and Toddlers Program (tiny-k) for FY 2021.	2,000,000	0	2,000,000	0.0
7. Add language to direct the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2020 level for FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature. If the hospital provider rate adjustment is not approved by CMS for FY 2021, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2020 level for the entirety of FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$9,400,000)</i>	<i>(\$543,200,000)</i>	<i>(\$552,600,000)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$300,000, all from the State General Fund, for the Air Quality Program for FY 2021.	300,000	0	300,000	0.0
2. Add language prohibiting the agency from amending any rule or regulation or adopt any new fee through rules and regulations related to the Kansas Air Quality Act for FY 2021.	0	0	0	0.0
3. Add language to create the Asbestos Remediation Fund as a no limit fund for FY 2021.	0	0	0	0.0
4. Add language to credit all fees collected in relation to asbestos remediation to the Asbestos Remediation Fund for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$3.0 million, all from the State General Fund, for Senior Care Act services for FY 2021.	3,000,000	0	3,000,000	0.0
2. Add \$750,000, all from the State General Fund, for the Douglas County Community Crisis Center for FY 2021. Appropriate the Douglas County Crisis Center Base Services account as a separate State General Fund account for FY 2021.	750,000	0	750,000	0.0
3. Add language prohibiting the licensure of new group residences for individuals with intellectual or developmental disabilities within 1,000 feet of existing group residences for individuals with intellectual or developmental disabilities for FY 2021.	0	0	0	0.0
4. Add \$2.1 billion, including \$851.1 million from the State General Fund, and 282.0 FTE positions to reflect shifting expenditures and funds back to the original agency prior to Executive Organization Order No. 44 for FY 2021.	851,108,773	1,257,368,580	2,108,477,353	282.0
<i>Agency Subtotal</i>	<i>\$854,858,773</i>	<i>\$1,257,368,580</i>	<i>\$2,112,227,353</i>	<i>282.0</i>
<u>Department for Children and Families</u>				
1. Add \$5.4 million, including \$2.1 million from the State General Fund, to draw down all available federal funds from the Child Care and Development Block Grant, for childcare and childcare quality for FY 2021.	2,078,333	3,353,856	5,432,189	0.0
2. Add \$3.0 million, including \$2.7 million from the State General Fund, and 8.0 FTE positions, for enhanced services for youth ages 15 and older facing crisis, juvenile offender allegations, or risk of entry into foster care for FY 2021.	2,743,960	250,000	2,993,960	8.0
3. Delete \$539,000, all from the Evidence Based Juvenile Programs account, for Jobs for America's Graduates-Kansas (JAG-K) for FY 2021.	(539,000)	0	(539,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language requiring the Department for Children and Families to spend at least \$6.0 million, from the Temporary Assistance for Needy Families (TANF) Fund, less the amount received from other state funding sources, for Jobs for America's Graduates-Kansas (JAG-K) for FY 2021.	0	0	0	0.0
5. Add language requiring the Alliance of Boys and Girls Clubs to provide documentation regarding all grant program outcomes required by the Department for Children and Families, and to provide all financial reports and documentation requested by the Department as part of the grant reimbursement process.	0	0	0	0.0
6. Add language requiring the Department for Children and Families to fund the Alliance for Boys and Girls Clubs at \$3.0 million, all from the federal Temporary Assistance for Needy Families Fund (TANF) Fund, for Smartnoves, Kidzlit, and Out of School programming for FY 2021. This funding is contingent upon the completion of the Request for Proposal process for TANF Youth Service Grants, and will be decreased by any amount received in that process or from any other state funding sources.	0	0	0	0.0
7. Add language directing the Department for Children and Families to expend funds from the Temporary Assistance for Needy Families Fund, upon request of the school districts, for the packaging, storing, and distributing of excess foods from school lunches to send home with qualifying students for FY 2021.	0	0	0	0.0
8. Delete \$2.1 billion, including \$888.1 million from the State General Fund, and 304.4 FTE positions to reflect shifting expenditures and funds back to the Kansas Department for Aging and Disability Services and the Kansas Department of Corrections, the original agencies prior to Executive Reorganization Order No. 44.	(888,105,976)	(1,260,515,713)	(2,148,621,689)	-304.4
<i>Agency Subtotal</i>	<i>(\$883,822,683)</i>	<i>(\$1,256,911,857)</i>	<i>(\$2,140,734,540)</i>	<i>-296.4</i>
<u>Kansas Neurological Institute</u>				
1. Add \$855,381, all from the State General Fund, to provide a 10.0 percent salary increase for Mental Health Developmental Disability Technicians for FY 2021.	855,381	0	855,381	0.0
<i>Agency Subtotal</i>	<i>\$855,381</i>	<i>\$0</i>	<i>\$855,381</i>	<i>0.0</i>
<u>Parsons State Hospital</u>				
1. Add \$768,257, all from the State General Fund, to provide a 10.0 percent salary increase for Mental Health Developmental Disability Technicians for FY 2021.	768,257	0	768,257	0.0
<i>Agency Subtotal</i>	<i>\$768,257</i>	<i>\$0</i>	<i>\$768,257</i>	<i>0.0</i>
<u>Osawatomi State Hospital</u>				
1. Add \$445,466, all from the State General Fund, to provide a 10.0 percent salary increase for Mental Health Developmental Disability Technicians for FY 2021.	445,466	0	445,466	0.0
<i>Agency Subtotal</i>	<i>\$445,466</i>	<i>\$0</i>	<i>\$445,466</i>	<i>0.0</i>
<u>* Board of Regents</u>				
1. Add \$5.0 million, all from the State General Fund, for the Comprehensive Grant program for FY 2021.	5,000,000	0	5,000,000	0.0
2. Delete \$5.0 million, all from the State General Fund, for the Need-based Aid Kansas Access Partnership program for FY 2021.	(5,000,000)	0	(5,000,000)	0.0
3. Delete \$20,000, all from the State General Fund, for the Governor's scholarship program for FY 2021.	(20,000)	0	(20,000)	0.0
<i>Agency Subtotal</i>	<i>(\$20,000)</i>	<i>\$0</i>	<i>(\$20,000)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$5.0 million, all from the State General Fund, to restore funding for the School Safety and Security Grants for FY 2021, and add language to govern the distribution of the funding.	5,000,000	0	5,000,000	0.0
2. Delete \$12.7 million, all from the State General Fund, for the Mental Health Intervention Team pilot program for FY 2021 and review the status of the pilot program at Omnibus.	(12,673,886)	0	(12,673,886)	0.0
<i>Agency Subtotal</i>	<i>(\$7,673,886)</i>	<i>\$0</i>	<i>(\$7,673,886)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Historical Society</u>				
1. Add \$20,000, all from the Economic Development Initiatives Fund, to transfer funding for Humanities Kansas' new program called Crossroads Conversations from the Department of Commerce to the State Historical Society for FY 2021. The House Committee on Appropriations recommends the funding in the Department of Commerce budget be considered by the House Committee on Agriculture and Natural Resources Budget prior to final consideration by the full House Committee on Appropriations.	0	20,000	20,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$40.1 million, including \$37.0 million from State General Funds, and 22.4 FTE positions to reflect shifting expenditures and funds back to the original agency prior to Executive Organization Order No. 44 for FY 2021.	36,997,203	3,147,133	40,144,336	22.4
<i>Agency Subtotal</i>	<i>\$36,997,203</i>	<i>\$3,147,133</i>	<i>\$40,144,336</i>	<i>22.4</i>
<u>State Fire Marshal</u>				
1. Add \$200,000, all from the Fire Marshal Fee Fund, to allow the agency to reinstate the Kansas Firefighter Recruitment and Safety Grant Program for FY 2021.	0	200,000	200,000	0.0
2. Add language to the Boiler Inspection Fee Fund to allow the agency to utilize this fund for operating expenses of the agency for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$8.3 million, all from the Kansas highway patrol operations fund - law enforcement aircraft account, for FY 2021. This will reduce the amount provided in the Governor's recommendation from \$14,450,000 to \$6,150,000. In addition, delete \$8.3 million from the transfer from the State Highway Fund to the Kansas highway patrol operations fund - law enforcement aircraft account for FY 2021.	0	(8,300,000)	(8,300,000)	0.0
2. Delete \$6,150,000 from the transfer from the State Highway Fund to the State General Fund for FY 2021. This would reduce the Governor's recommended transfer from \$158,700,000 down to \$152,550,000 for FY 2021.	0	0	0	0.0
3. Add language stating that money from the Kansas highway patrol operations fund - law enforcement aircraft account shall be used for the purchase of one helicopter and the purchase of one forward looking infrared (FLIR) for an existing single engine aircraft. Provided further, that if the amount required to purchase one helicopter and one FLIR is less than the amount provided, that the agency shall be allowed to utilize any additional funds within the Kansas highway patrol operations fund - law enforcement aircraft account for aircraft expenditures for FY 2021.	0	0	0	0.0
4. Add language stating that the agency shall sell the 1979 Cessna R182, and proceeds from the sale of this aircraft will be transferred back to the State General Fund for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$8,300,000)</i>	<i>(\$8,300,000)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$300,000, all from the State Water Plan Fund, bringing the total appropriation to \$2.9 million for FY 2021. This addition would fully fund the state match for conservation districts to address conservation problems at the local level.	0	300,000	300,000	0.0
2. Add \$650,000, all from the Economic Development Initiatives Fund, to delete the transfer of part of the Agricultural Marketing Program recommended by the Governor for FY 2021.	0	650,000	650,000	0.0
3. Add 6.5 FTE positions to delete the transfer of part of the Agricultural Marketing Program recommended by the Governor for FY 2021.	0	0	0	6.5
4. Transfer \$1.0 million from the State General Fund to the State Water Plan Fund, bringing the total transfer to \$5.0 million for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$950,000</i>	<i>\$950,000</i>	<i>6.5</i>
<u>Kansas Water Office</u>				
1. Transfer \$1.5 million from the Economic Development Initiatives Fund to the State Water Plan Fund, bringing the total transfer to \$2.0 million for FY 2021.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$1.5 million from the transfer from the Economic Development Initiatives Fund to the State General Fund for FY 2021.	0	0	0	0.0
3. Add language to establish the South Fork Republican River Water Conservation Projects Fund as a no limit fund for FY 2021.	0	0	0	0.0
4. Add language requiring the Kansas Water Office to transfer at least \$500,000 from the Republican River Water Conservation Projects-Colorado Fund to the South Fork Republican River Water Conservation Projects Fund for FY 2021. The language further directs the funds will be paid as a grant pursuant to a grant agreement entered into by the Kansas Water Office and Cheyenne County conservation district.	0	0	0	0.0
5. Add language allowing the director of the Kansas Water Office to transfer any part of any item of appropriation from the State Water Plan Fund for the Kansas Water Office to any item of appropriation from the State Water Plan Fund for the Kansas Department of Agriculture or the Department of Health and Environment-Division of Environment. Such language would allow for the transfer of money when State Water Plan Fund projects overlap between multiple agencies for FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add language requiring the agency to place a State Capitol visitors center sign at the 8th avenue exit on Interstate 70 in Topeka, and to replace the State Capitol sign at the 10th avenue exit on Interstate 70 in Topeka with a sign for the Kansas Judicial Center on or before January 1, 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Special Revenue Fund Transfers to State General Fund</u>				
1. Add language to transfer the remaining balance of the Home Inspectors Registration Fee Fund to the State General Fund for FY 2021 and add additional language to abolish the Home Inspectors Registration Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete \$85,008, all from the Administrative Hearings Office Fund, for off-budget contractual services expenditures for FY 2021 due to higher projected caseloads and additional casework related to the potential expansion of Medicaid.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$150.4 million, including \$131.0 million from the State General Fund, due to deletion of KPERS reamortization policy in HB 2503. The Governor's Budget included cost savings attributable to the passage of KPERS reamortization policy.	130,982,714	19,398,694	150,381,408	0.0
<i>Agency Subtotal</i>	<i>\$130,982,714</i>	<i>\$19,398,694</i>	<i>\$150,381,408</i>	<i>0.0</i>
TOTAL	\$124,385,116	(\$580,599,205)	(\$456,214,089)	15.5