

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 a.m. on March 12, 2004 in Room 514-S of the Capitol.

All members were present.

Committee staff present:

Alan Conroy, Legislative Research  
J. G. Scott, Legislative Research  
Amy VanHouse, Legislative Research  
Michele Alishahi, Legislative Research  
Debra Hollon, Legislative Research  
Jim Wilson, Revisor of Statutes  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Administrative Analyst  
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Others attending:

See Attached List.

- Attachment 1 Budget Committee Reports on Postsecondary Education Systemwide, Kansas Board of Regents, University of Kansas, University of Kansas Medical Center, Kansas State University, Kansas State University Veterinary Medical Center, KSU Extension Systems and Agriculture Research Programs, Wichita State University, Emporia State University, Fort Hays State University, Pittsburg State University
- Attachment 2 Brief on **HB 2734**
- Attachment 3 Statistics on Resident Tuition and Fees, 1994 - 2003
- Attachment 4 Copy of Todd Johnson's testimony in support of Kansas State University

Representative Shultz, Chair of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Postsecondary Education Systemwide for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Shultz, Chair of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Postsecondary Education Systemwide for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

The Budget Committee presented a brief on **HB 2734** (Attachment 2).

Representative Shultz, Chair of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Board of Regents for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative McLeland. Motion carried.

The Committee noted that the Southwest Kansas Outreach Program, funded by the 2003 Legislature, is successful in providing a needed service in Southwest Kansas.

Representative Shultz, Chair of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Board of Regents for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn.

Representative Landwehr moved to amend the Budget Committee report to include a recommendation that

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the Board of Regents study teacher certification to set up standardized requirements throughout the State and present a report to the Budget Committee. The motion was seconded by Representative Huebert. Motion carried.

Representative Pottorff moved to amend Item No. 3 of the Budget Committee report with an appropriation of \$450,000 for the technical colleges. The motion was seconded by Representative Shriver. Motion carried.

Representative Light moved to amend the Budget Committee report requesting the Board of Regents to report to the Budget Committee by Omnibus on the progress and plans for the future of the Southwest Kansas Outreach Program. The motion was seconded by Chairman Neufeld. Motion carried.

The Committee noted that legislation, proposed in Item No. 2 to delay the reduction in out-district tuition, is a repeat of legislation that has been enacted for the past several years and delays the date of termination on a year-by-year basis.

Representative Shultz renewed the motion to adopt the Budget Committee report on the Board of Regents for FY 2005 as amended. The motion was seconded by Representative Newton. Motion carried.

Representative Newton, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the University of Kansas for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Huebert. Motion carried.

Representative Newton, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the University of Kansas for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Newton, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KU Medical Center for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Newton, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KU Medical Center for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

The Committee expressed concern with the shortage of dentists in the State and proposed that this issue be addressed at a later date.

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Shultz. Motion carried.

Responding to questions from the Committee regarding the percent of increase in tuition and fee charges at the State universities, a chart presented by Legislative Research Department on the Undergraduate Resident Tuition and Fees for the years 1994 through 2003, was distributed to the Committee (Attachment 3).

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KSU Veterinary Medical Center for FY

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2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Shultz. Motion carried.

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KSU Veterinary Medical Center for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KSU Extension Systems and Agriculture Research Programs for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Shultz. Motion carried.

Representative Huebert, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the KSU Extension Systems and Agriculture Research Programs for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Shultz.

Because of funding problems for KSU Extension Systems and Agriculture Research Programs with grant reductions, the sweeping of fee funds and the inability to generate additional funds through tuition enhancements, the Committee expressed concern and a copy of testimony given by Todd Johnson, Kansas Agricultural Alliance before the House Agriculture & Natural Resource Budget Committee, was distributed to the Committee (Attachment 4).

Representative Schwartz moved to amend the Budget Committee report by adding \$500,000 to fund research programs at Kansas State University for FY 2005. The motion was seconded by Representative Osborne. Motion carried.

The Committee noted its concern that personnel from the various universities and research programs have obviously been discouraged from testifying before the Budget Committee regarding their individual university funding problems.

Representative Huebert renewed the motion to adopt the Budget Committee report on the KSU Extension Systems and Agriculture Research Programs for FY 2005 as amended. The motion was seconded by Representative Shultz. Motion carried.

Representative McLeland, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Wichita State University for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative McLeland, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Wichita State University for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn.

Representative Klein moved to amend the FY 2005 Budget Committee report by adding \$500,000 to Item No. 2. The motion was seconded by Representative Shriver. Motion carried.

Representative McLeland renewed the motion to adopt the Budget Committee report on Wichita State University for FY 2005 as amended. The motion was seconded by Representative Shultz. Motion carried.

Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Emporia State University for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Shultz. Motion carried.

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Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Emporia State University for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative McLeland. Motion carried.

Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Fort Hays State University for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative McLeland. Motion carried.

Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Fort Hays State University for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative McLeland.

Representative Bethell moved to amend the Budget Committee report to commend Fort Hays State University for their innovative approach with the lowest tuition increase resulting in a substantial increase in students. The motion was seconded by Representative Pottorff. Motion carried.

Representative Feuerborn renewed the motion to adopt the Budget Committee report on Fort Hays State University for FY 2005 as amended. The motion was seconded by Representative McLeland. Motion carried.

Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Pittsburg State University for FY 2004 and moved for the adoption of the Budget Committee recommendation for FY 2004 (Attachment 1). The motion was seconded by Representative Light. Motion carried.

Representative Feuerborn, member of the House Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Pittsburg State University for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Shultz. Motion carried.

Representative Feuerborn moved to introduce legislation regarding schools and school districts relating to school finance. The motion was seconded by Representative Shriver. Motion carried.

The meeting was adjourned at 10:25 a.m. The next meeting will be held at 9:00 a.m. on March 15, 2004.

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Melvin Neufeld, Chairman