

January 26, 2018

The Honorable Rick Wilborn, Chairperson
Senate Committee on Judiciary
Statehouse, Room 541-E
Topeka, Kansas 66612

Dear Senator Wilborn:

SUBJECT: Fiscal Note for SB 309 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 309 is respectfully submitted to your committee.

Under current law, the first \$3.1 million of any remaining docket fee revenue is credited to the Electronic Filing and Management Fund (EFMF) through FY 2019. Beginning in FY 2020, the amount will be reduced to \$1.0 million. SB 309 would extend the \$3.1 million credit through FY 2021. Beginning in FY 2022, and every fiscal year after, the bill would increase the \$1.0 million credit to \$1.5 million.

According to the Office of Judicial Administration, there would be no net change in expenditures to the Judicial Branch budget. The bill would increase expenditures from the EFMF and decrease expenditures from the Judicial Branch Docket Fee Fund (JBDFF). The Office also indicates there would be no net revenue change to the Judicial Branch with higher revenues being credited to the EFMF and lower revenues to the JBDFF. Any fiscal effect associated with SB 309 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Ashley Michaelis, Judiciary
Melissa Wangemann, Association of Counties