

STATE OF KANSAS

DIVISION OF THE BUDGET
LONDON STATE OFFICE BUILDING
900 SW JACKSON STREET, ROOM 504
TOPEKA, KS 66612



PHONE: (785) 296-2436
FAX: (785) 296-0231
larry.campbell@ks.gov
<http://budget.kansas.gov>

GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

March 15, 2018

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2775 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2775 is respectfully submitted to your committee.

HB 2775 would establish the Joint Legislative Transportation Vision Task Force. The task force would be made up of 27 members including:

1. One member of the House of Representatives appointed by the Speaker of the House. The member must be a resident of the 3rd Congressional District, if necessary to satisfy a geographic requirement in the bill;
2. One member of the House of Representatives appointed by the Majority Leader. The member must be a resident of the 1st Congressional District, if necessary to satisfy a geographic requirement in the bill;
3. One member of the House of Representatives appointed by the Minority Leader. The member must be a resident of the 4th Congressional District, if necessary to satisfy a geographic requirement in the bill;
4. One member of the Senate appointed by the President of the Senate;
5. One member of the Senate appointed by the Majority Leader;
6. One member of the Senate appointed by the Minority Leader;
7. The chairperson of the House Committee on Transportation;
8. The chairperson of the House Committee on Transportation and Public Safety Budget;
9. The ranking minority member of the House Committee on Transportation;

10. The chairperson of the Senate Committee on Transportation;
11. The chairperson of the Senate Committee on Ways and Means Subcommittee on Transportation;
12. The ranking minority member of the Senate Committee on Ways and Means Subcommittee on Transportation;
13. Two Kansas residents appointed by the Speaker of the House of Representatives. One of the residents must be from the 3rd Congressional District, if necessary to satisfy a geographic requirement in the bill;
14. One Kansas resident appointed by the Majority Leader of the House of Representatives. The resident must be from the 1st Congressional District, if necessary to satisfy a geographic requirement in the bill;
15. One Kansas resident appointed by the Minority Leader of the House of Representatives. The resident must be from the 4th Congressional District, if necessary to satisfy a geographic requirement in the bill;
16. Two Kansas residents appointed by the President of the Senate;
17. One Kansas resident appointed by the Majority Leader of the Senate;
18. One Kansas resident appointed by the Minority Leader of the Senate;
19. One Kansas resident appointed by the Governor;
20. One Kansas resident appointed by the Kansas Association of Counties. The resident must reside in a county with a population of less than 40,000 people;
21. One Kansas resident appointed by the League of Kansas Municipalities; and
22. Four ex-officio members, which would include the Secretary of Transportation, the Secretary of Revenue, the Secretary of Agriculture and the Chief Executive Officer of the Kansas Turnpike Authority or their designees.

Except for the appointments by the Kansas Association of Counties and the League of Kansas Municipalities, Kansas residents on the task force must be affiliated with one of the following organizations: Economic Lifelines, the Kansas Contractors Association, the Heavy Constructors Association; the Kansas Aggregate Producers Association-Kansas Ready Mix Association; the Greater Kansas City Building and Construction Trades Council; the American Council of Engineering Companies of Kansas; the Kansas Public Transit Association; a class I railroad company; a short line railroad company; the Kansas Motor Carriers Association; the Portland Cement Association; the Petroleum Marketers and Convenience Store Association of Kansas; the Kansas Asphalt Pavement Association; the International Association of Sheet Metal, Air, Rail and Transportation Workers; a Kansas aerospace company; the Kansas Ag Alliance; the Kansas Farm Bureau; the Kansas Independent Oil and Gas Association; or a local or regional chamber of commerce. The task force must consist of at least two members for all four congressional districts in Kansas.

The Speaker of the House and the President of the Senate would each select a member of the task force from their respective chambers to serve as co-chairpersons of the task force. The bill would allow legislative members who are appointed to the task force to designate another legislative member as his or her designee. The bill would create six subcommittees each containing up to 11 members. The subcommittees would be the Funding Subcommittee, the Local Consult Subcommittee, the Project Development Subcommittee, the Transportation Alternatives Subcommittee, the Economic Development and Freight Subcommittee and the Aerospace Subcommittee.

The mission of the task force would include the following items:

1. Evaluate the progress of the 2010 Transportation Works for Kansas program to date;
2. Evaluate the current system condition of the state transportation system including roads and bridges;
3. Evaluate the current use of the State Highway Fund, including fund transfers for purposes other than infrastructure improvements;
4. Evaluate current transportation funding in Kansas;
5. Identify additional necessary transportation projects;
6. Make recommendations on the needs of the transportation system over the next ten years and the future structure of the State Highway Fund; and
7. Submit reports to the Legislature on or before January 31, 2019.

Support for the task force would be provided by legislative agencies. Any information needed by the task force would be provided by KDOT, upon request. Legislative members of the task force would be authorized to receive compensation provided under KSA 75-3223(e) for attending meetings if approved by the Legislative Coordinating Council. Task force members who are employed by a state agency would be reimbursed by their respective state agency. The provisions of the bill would expire on June 30, 2019. The bill would become effective upon its publication in the *Kansas Register*.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$46,935	\$46,935
FTE Pos.	--	--	--	--

Legislative Administrative Services estimates the bill would require additional expenditures totaling \$46,935 from the State General Fund for the Legislature’s budget in FY

2019. The estimate includes \$40,088 for legislator pay and travel costs, \$6,707 for pay and travel costs of one committee assistant and \$140 for publications in the *Kansas Register*. The estimate assumes the Joint Legislative Transportation Vision Task Force will meet four times and each subcommittee will meet at least two times.

KDOT anticipates that the bill would require additional expenditures in the form of staff time to respond to any information requests and for travel for KDOT employees who attend any meetings. Department of Agriculture also reports that the bill would result in additional travel expenditures for the agency's Secretary or the Secretary's designee to attend meetings. However, both KDOT and the Department of Agriculture estimate that the additional expenditures associated with HB 2775 would be negligible. The Department of Revenue estimates the bill would have no fiscal effect on the agency. Any fiscal effect associated with HB 2775 not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Larry L. Campbell
Chief Budget Officer

cc: Karen Clowers, Legislative Services
Ben Cleeves, Transportation
Lynn Robinson, Department of Revenue
Justin Law, Agriculture