

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

March 5, 2018

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2759 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2759 is respectfully submitted to your committee.

HB 2759 would amend the Kansas Prescription Drug Monitoring Program Act by removing the exemption for reporting of veterinarian-dispensed controlled substances and drugs of concern to the Kansas Prescription Drug Monitoring Program (K-Tracs). Veterinarians would be required to report their dispensing to the K-Tracs system. The bill also expands the agencies responsible for financial support of the K-Tracs program to include the Kansas Board of Veterinary Examiners.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	\$26,500
Expenditure	--	--	--	\$60,000
FTE Pos.	--	--	--	--

The Board of Pharmacy states that since K-Tracs is operated using surplus fee funds from the Board of Pharmacy, Board of Healing Arts, Board of Nursing, Board of Optometry, and Dental Board, all activities are currently expended out of those funds to maintain program operation. With enactment of HB 2759, the influx of data reported to K-Tracs would result in an increase of approximately \$60,000 to the Board's current software contract with Appriss Health, Inc. for FY 2019 and beyond. The Board believes any other staff and overhead costs associated with this change could be absorbed into the current budget.

The Honorable Troy Waymaster, Chairperson

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Inclusion of the Board of Veterinary Examiners with the agencies responsible for operating costs of K-Tracs would result in a transfer from the Board of Veterinary Examiners Fee Fund of \$26,500 to the Board of Pharmacy Fee Fund. The estimate is based upon the number of active veterinarians (prescribers) licensed in Kansas. Any fiscal effect associated with HB 2759 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Campbell", written in a cursive style.

Larry L. Campbell
Chief Budget Officer

cc: Alexandra Blasi, Board of Pharmacy