

February 5, 2018

The Honorable Tom Sloan, Chairperson
House Committee on Water and Environment
Statehouse, Room 521-E
Topeka, Kansas 66612

Dear Representative Sloan:

SUBJECT: Fiscal Note for HB 2577 by House Committee on Water and Environment

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2577 is respectfully submitted to your committee.

HB 2577 would amend the Kansas Emergency Planning and Community Right-to-Know Act by creating the Kansas Right-to-Know Fee Fund within the Kansas Department of Health and Environment (KDHE). Revenue from the fund would be used by KDHE to administer the program and provide funding to support training of Kansas first responders and emergency management officials on topics related to hazardous chemical response.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	(\$311,663)	--
Expenditure	--	--	(\$89,051)	--
FTE Pos.	--	--	--	--

Enactment of HB 2577 would have a fiscal effect on the agency and the State General Fund. Currently, these fees are deposited into the State General Fund. The fee fund would be used to support and enhance the KDHE Right-To-Know program. Beginning in FY 2019, the revenue into the State General Fund would decrease by an estimated \$311,633 and revenue to the new Fee Fund would increase by the same amount. A decrease in State General Fund expenditures of \$89,051 would occur as program expenditures would be paid out of the fee fund. KDHE notes its intention to add 1.00 FTE position and to increase program expenditures in FY 2020. Any fiscal effect associated with HB 2577 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Dan Thimmesch, Health & Environment