

April 14, 2017

The Honorable John Barker, Chairperson
House Committee on Federal and State Affairs
Statehouse, Room 285-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2417 by House Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2417 is respectfully submitted to your committee.

Under current law, correctional facilities, jails and law enforcement agencies may prohibit the carrying of a handgun or other firearm in secured areas of buildings located on its premises. HB 2417 would add state psychiatric institutions to the list of agencies that may prohibit carrying concealed handguns in its buildings. The current exemption for state hospitals from allowing concealed handguns without adequate security measures is set to expire on July, 1 2017. "State psychiatric institution" would be defined to mean Larned State Hospital, Osawatomie State Hospital, Parsons State Hospital and Training Center, Winfield State Hospital and Training Center, and the Kansas Neurological Institute.

The Kansas Department for Aging and Disability Services (KDADS) indicates that passage of HB 2417 would have no fiscal effect because it would allow state hospitals to continue to operate without adding adequate security measures under the Personal and Family Protection Act. If the bill is not enacted, KDADS estimates that additional expenditures of \$12,510,000 from the State General Fund would be needed for security enhancements. Of this amount, \$810,000 would be for one-time costs for metal detectors and firearms and \$11,700,000 would be for ongoing costs for the salaries and wages of 180.00 FTE positions (2.00 FTE positions for three shifts for 30 locations at all state hospitals). As required by the Personal and Family Protection Act, the additional staffing would include armed personnel. The one-time

The Honorable John Barker, Chairperson

April 14, 2017

Page 2—HB 2417

equipment costs would be for FY 2017 while ongoing costs would be for FY 2018 and beyond. Any fiscal effect associated with HB 2417 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Willie Prescott, Attorney General's Office
Colleen Becker, Department of Administration
Kelly Oliver, Board of Regents
Melissa Wangemann, Association of Counties
Larry Baer, League of Municipalities