

**Items for Omnibus Consideration
(Referred by the Senate Committee)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2018				
<u>Office of Information and Technology Services</u>				
Review the Office of Information and Technology budget and modernization request.	0	0	0	0.0
<u>Department of Administration</u>				
Review alternate funding sources for the Clyde Mill demolition recommended by the Senate Ways and Means Committee.	0	0	0	0.0
<u>Department of Revenue</u>				
Consider adding \$2.0 million, all from the State General Fund, in FY 2018 for expenditures related to the implementation of and production costs for digital license plate conversion with distribution beginning in August 2018.	2,000,000	0	2,000,000	0.0
<u>Department of Health and Environment - Health Care Finance</u>				
Consider additional funding for the Graduate Medical Education Program in FY 2018.	0	0	0	0.0
Review the agency's requests related to the proper operation of KanCare to consider possible additional funding in FY 2018.	0	0	0	0.0
Review the transfer from the Health Care Access Fund to the Medical Programs Fee Fund.	0	0	0	0.0
<u>Kansas Department for Aging and Disability Services</u>				
Request the agency provide a plan to end the moratorium on involuntary patient admissions at Osawatomie State Hospital.	0	0	0	0.0
<u>Department for Children and Families</u>				
Provide additional information regarding funding for emergency placement beds, including how the emergency beds will be implemented and where the beds will be located.	0	0	0	0.0
<u>Department of Wildlife, Parks and Tourism</u>				
Review the fiscal impact of the Subcommittee recommendation regarding issuing senior lifetime hunting and fishing licenses to disabled veteran Kansans 65 and older in FY 2018.	0	0	0	0.0
TOTAL	\$2,000,000	\$0	\$2,000,000	0.0

FY 2019

Judicial Branch

Consider adding \$10.3 million, all from the State General Fund, for a salary adjustment for non-judge employees for FY 2019.	10,312,239	0	10,312,239	0.0
Consider adding \$7.5 million, all from the State General Fund, for a salary adjustment for judges for FY 2019.	7,450,201	0	7,450,201	0.0
Consider adding \$772,419, all from the State General Fund, and 9.0 FTE positions for 6 new district magistrate judges, 1 new district judge, and 2 new support staff for FY 2019.	772,419	0	772,419	9.0
Consider adding \$874,628, all from the State General Fund, for filling 10 district court clerk vacancies and 10 court services officer vacancies for FY 2019.	874,628	0	874,628	0.0

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<u>Department of Revenue</u>				
Consider adding \$2.0 million, all from the State General Fund, for FY 2019 for expenditures related to the implementation of and production costs for digital license plate conversion with distribution beginning in August 2018.	2,000,000	0	2,000,000	0.0
<u>Department of Health and Environment - Health Care Finance</u>				
Consider additional funding for the Graduate Medical Education Program for FY 2019.	0	0	0	0.0
Review the agency's requests related to the proper operation of KanCare to consider possible additional funding for FY 2019.	0	0	0	0.0
Review the direction provided by the agency on the implementation of the Youth Crisis Intervention Centers for FY 2019.	0	0	0	0.0
Review the potential reduction of the FY 2019 transfer from the Health Care Access Improvement Fund to the Medical Programs Fee Fund from \$11.5 million to \$9.6 million.	0	0	0	0.0
Review the process agreed upon by the agency, Kansas Hospital Association, and the Health Care Access Improvement Panel put in place to verify all expenditures out of the fund before FY 2019 transfers.	0	0	0	0.0
<u>Kansas Department for Aging and Disability Services</u>				
Consider authorizing the Legislative Mental Health Task Force to meet over the 2018 Legislative interim to assess regional needs for inpatient psychiatric beds. Consider adding language requesting the agency to pursue plans to construct a 200-bed psychiatric unit on the grounds of Osawatomie State Hospital and to release a Request for Proposals (RFP) for this project by August 1, 2019. Also consider adding clarifying language that the requirement to pursue plans to build a 200-bed unit does not include Legislative approval to privatize the operations of Osawatomie State Hospital and that separate Legislative approval would be needed for privatization.	0	0	0	0.0
<u>Board of Regents</u>				
Consider adding \$4.8 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	4,842,353	0	4,842,353	0.0
<u>Kansas State University</u>				
Consider adding \$2.3 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	2,305,172	0	2,305,172	0.0
<u>KSU - Extension Systems and Agricultural Research Program</u>				
Consider adding \$1.0 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1,011,007	0	1,011,007	0.0
<u>KSU - Veterinary Medical Center</u>				
Consider adding \$339,673, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	339,673	0	339,673	0.0
<u>University of Kansas</u>				
Consider adding \$3.1 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	3,066,527	0	3,066,527	0.0
<u>University of Kansas Medical Center</u>				
Consider adding \$2.5 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	2,524,348	0	2,524,348	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Fort Hays State University</u>				
Consider adding \$762,350, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	762,350	0	762,350	0.0
<u>Emporia State University</u>				
Consider adding \$641,403, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	641,403	0	641,403	0.0
Review the additional funding for the Nursing Program for FY 2019.	0	0	0	0.0
<u>Pittsburg State University</u>				
Consider adding \$765,612, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	765,612	0	765,612	0.0
<u>Wichita State University</u>				
Consider adding \$1.7 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1,677,694	0	1,677,694	0.0
Review the additional funding for the National Institute for Aviation Research and National Center for Aviation Training for FY 2019.	0	0	0	0.0
<u>Department of Education</u>				
Consider adding \$1.0 million, all from Temporary Assistance for Needy Families (TANF), for the elimination of the Parents as Teachers waiting list for FY 2019. In addition, review information from the Department of Education on how the agency would use TANF moneys in conjunction with Children's Initiatives Fund moneys.	0	(1,000,000)	(1,000,000)	0.0
Consider adding \$3.0 million, all from the State General Fund, for school technology infrastructure for FY 2019. In addition, review potential impact on other state recipients of federal E-Rate moneys, the average cost per district to upgrade its technology infrastructure, and the inclusion of this potential funding in the State's response to the Kansas Supreme Court's ruling in Gannon V.	(3,000,000)	0	(3,000,000)	0.0
Review funding for a pilot program for Communities Aligned in Early Development and Education (CAEDE) for FY 2019. This funding totaled \$1.0 million, all from the Children's Initiatives Fund, and was included in the Governor's recommendation.	0	0	0	0.0
Review restoration of Children's Initiatives Fund (CIF) allotments to the Kansas Children's Cabinet for FY 2019. This funding totaled \$2.4 million, all from the CIF, and was included in the Governor's recommendation.	0	0	0	0.0
<u>Department of Corrections</u>				
Consider adding \$720,000, all from the State General fund, to convert Parole Officers from regular KPERS to KP&F for FY 2019.	720,000	0	720,000	0.0
Consider adding \$920,000, all from the State General fund, to convert Juvenile Corrections Officers from regular KPERS to KP&F for FY 2019.	920,000	0	920,000	0.0
<u>Department of Agriculture</u>				
Consider adding \$75,000, all from the State General Fund, to fund 1.0 FTE position for a water technology farms coordinator for FY 2019.	75,000	0	75,000	0.0
Consider adding \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environmental scientists for FY 2019.	177,429	0	177,429	0.0
Consider adding \$250,000, all from the State General Fund, for an animal traceability study for FY 2019.	250,000	0	250,000	0.0
Consider adding \$50,000, all from the State General Fund, for emergency volunteer corps development for FY 2019.	50,000	0	50,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Consider adding \$60,000, all from the State General Fund, to fund 1.0 FTE position for a technical assistant for writing biosecurity plans for FY 2019.	60,000	0	60,000	0.0
Consider adding \$90,000, all from the State General Fund, for water vision education and outreach for FY 2019.	90,000	0	90,000	0.0

Department of Wildlife, Parks and Tourism

Review the fiscal impact of the Subcommittee recommendation regarding issuing senior lifetime hunting and fishing licenses to disabled veteran Kansans 65 and older for 2019.	0	0	0	0.0
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TOTAL	\$38,688,055	(\$1,000,000)	\$37,688,055	9.0
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GRAND TOTAL	\$40,688,055	(\$1,000,000)	\$39,688,055	9.0
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