

**Senate 2018 Appropriations Bill: SB 269**  
**(Reflects Senate Committee Adjustments for FY 2018 and FY 2019)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2018</b>				
<u>Board of Pharmacy</u>				
1. Add \$120,000, all from special revenue funds, for the Harold Rogers federal grant in FY 2018.	0	120,000	120,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add \$300,000, all from the State General Fund, for demolition of a grain mill and elevator in Clyde, Kansas and add language conveying interest in the property to the City of Clyde in 2018.	300,000	0	300,000	0.0
1. Delete \$283,000, all from the State General Fund, and 3.0 FTE positions for implementation of the Alvarez and Marsal efficiency recommendations in FY 2018.	(283,000)	0	(283,000)	(3.0)
<i>Agency Subtotal</i>	<i>\$17,000</i>	<i>\$0</i>	<i>\$17,000</i>	<i>(3.0)</i>
<u>Department of Commerce</u>				
1. Add \$50,000, all from the Economic Development Initiatives Fund, for the Global Trade Services Program, in FY 2018 for total program funding of \$125,000.	0	50,000	50,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$1.0 million, all from the State General Fund, in FY 2018 for the tiny-k Program.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language in FY 2018 requiring the agency to provide all information necessary for the Health Care Access Improvement Panel to review with approval of all expenditures from the Health Care Access Improvement Fund needed prior to transfer of funds. The agency will work with the Panel and the Kansas Hospital Association to develop a process for this no later than May 4, 2018 and if the Fund cannot be reconciled by that time, it must be reconciled for at least the last two complete fiscal years.	0	0	0	0.0
2. Add language in FY 2018 prohibiting the transfer of \$11.5 million from the Health Care Access Improvement Fund to the Medical Programs Fee Fund until concerns regarding the fund balance have been resolved and the 4.0 percent Medicaid rate increase for hospitals is implemented. Further, add language to reduce the transfer to \$9.6 million if the additional \$1.9 million in expenditures cannot be identified.	0	0	0	0.0
3. Add language in FY 2018 to include the contents of SB 300, as amended by the Senate Committee on Ways and Means, which prohibits certain actions related to Kansas Medicaid services without prior approval of the Legislature.	0	0	0	0.0
4. Add language in FY 2018 requiring the agency and all Medicaid Managed Care Organizations (MCOs) to implement a no less than 60-day initial authorization policy for Medicaid eligible individuals whose needs require inpatient treatment in a psychiatric residential treatment facility.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.2 million, all from the KDADS General Fee Fund, to be granted to Rainbow Services Inc. to pay off a loan the entity incurred to remodel its current building to make it suitable for its needs in FY 2018.	0	1,200,000	1,200,000	0.0
2. Delete language contained in Chapter 104, Section 99(a) of the 2017 Session Laws of Kansas (2017 Senate Sub. for HB 2002, Section 99(a)), which would lapse funding from the Community Mental Health Centers Supplemental State General Fund Appropriation if 2017 HB 2313 or a similar bill transferring such funding from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund was enacted by the 2017 Legislature.	0	0	0	0.0
3. Add language notwithstanding KSA 75-5958, which requires yearly rebasing of nursing facility reimbursement rates using the three most current years of actual costs, to allow the Secretary of KDADS to provide an adjusted rate increase for nursing facilities in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department for Children and Families</u>				
1. Delete \$100,000, all from the federal Temporary Assistance for Needy Families Fund, for the Strong Families program in FY 2018. The program would have provided funding for the Success Sequence method, which refers to life priorities to prevent poverty.	0	(100,000)	(100,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$100,000)</i>	<i>(\$100,000)</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Add \$15,327, all from the State Institutions Building Fund, to align with the agency's debt service schedule from December 2003 and the agency's traditional practice of making its July payment in June in FY 2018.	0	15,327	15,327	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,327</i>	<i>\$15,327</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete language which allows the Board of Regents total flexibility in the distribution of the Educational Building Fund in FY 2018. This would revert the distribution back to current law using the adjusted gross square footage calculation.	0	0	0	0.0
2. Add language to allow the state universities to expend the Educational Building Fund over a three year period for funds appropriated in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$1.5 million, all from the State General Fund, to fully fund the Technical Education Incentive in FY 2018.	1,450,000	0	1,450,000	0.0
<i>Agency Subtotal</i>	<i>\$1,450,000</i>	<i>\$0</i>	<i>\$1,450,000</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$337,666, including \$84,417 from the State General Fund, to update regional mitigation plans in FY 2018.	(84,417)	(253,249)	(337,666)	0.0
2. Delete \$79,873, including \$19,968 from the State General Fund, and 1.0 FTE position for a National Bio and Agro-defense Planner position in FY 2018.	(19,968)	(59,905)	(79,873)	(1.0)
3. Delete \$55,764, including \$13,940 from the State General Fund, and 1.0 FTE position for a Structural Craftsman position at Forbes Field in FY 2018.	(13,940)	(41,824)	(55,764)	(1.0)
4. Delete \$50,545, including \$12,636 from the State General Fund, and 1.0 FTE position for a Electrical Systems Craftsman position at Forbes Field in FY 2018.	(12,636)	(37,909)	(50,545)	(1.0)
5. Delete \$42,013, including \$10,502 from the State General Fund, and 1.0 FTE position for a Pavement and Grounds position at Forbes Field in FY 2018.	(10,502)	(31,511)	(42,013)	(1.0)
6. Delete \$40,213, including \$10,053 from the State General Fund, and 1.0 FTE position for a Custodian position at Forbes Field in FY 2018.	(10,053)	(30,160)	(40,213)	(1.0)
7. Delete \$58,001, including \$14,500 from the State General Fund, for Air Support Operations Squadron funding in FY 2018.	(14,500)	(43,501)	(58,001)	0.0
8. Delete \$6.6 million, including \$663,979 from the State General Fund, for disaster relief funding in FY 2018. This reduces disaster relief funds added to \$10.0 million, including \$1.0 million from the State General Fund, in FY 2018.	(663,979)	(5,975,811)	(6,639,790)	0.0
<i>Agency Subtotal</i>	<i>(\$829,995)</i>	<i>(\$6,473,870)</i>	<i>(\$7,303,865)</i>	<i>(5.0)</i>
<u>Kansas Water Office</u>				
1. Add \$200,000, all from the State Water Plan Fund, for the Milford Lake Watershed Regional Conservation Partnership Program project in FY 2018.	0	200,000	200,000	0.0
2. Add \$400,000, all from the State Water Plan Fund, for a harmful algae bloom pilot project in FY 2018.	0	400,000	400,000	0.0
3. Add language to transfer \$600,000 from the State General Fund to the State Water Plan Fund for various water related projects in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$600,000</i>	<i>\$600,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language allowing the Kansas Department of Wildlife, Parks and Tourism to expend funds from the Wildlife Fee Fund to issue senior lifetime hunting and fishing licenses to disabled veteran Kansans aged 65 and older in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$1,637,005</b>	<b>(\$4,588,543)</b>	<b>(\$2,951,538)</b>	<b>(8.0)</b>



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2019</b>				
<u>Board of Pharmacy</u>				
1. Add \$50,000, all from special revenue funds, for the Harold Rogers federal grant for FY 2019.	0	50,000	50,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$200,000, all from the State General Fund, for the agency's supplemental request for the construction of two judicial suites on the second floor of the Judicial Center for FY 2019.	200,000	0	200,000	0.0
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$283,000, all from the State General Fund, and 3.0 FTE positions for implementation of the Alvarez and Marsal efficiency recommendations for FY 2019.	(283,000)	0	(283,000)	(3.0)
<i>Agency Subtotal</i>	<i>(\$283,000)</i>	<i>\$0</i>	<i>(\$283,000)</i>	<i>(3.0)</i>
<u>Department of Commerce</u>				
1. Add \$175,000, all from the Economic Development Initiatives Fund, for the Global Trade Services Program, for FY 2019 for total program funding of \$250,000.	0	175,000	175,000	0.0
2. Delete \$1.0 million, all from the Economic Development Initiatives Fund, for the Registered Apprenticeship Program for FY 2019.	0	(1,000,000)	(1,000,000)	
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$825,000)</i>	<i>(\$825,000)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add the Veterans Benefit Lottery Game Fund as a limited fund for FY 2019.	0	0	0	0.0
2. Add \$2.0 million, all from the Veterans Benefit Lottery Game Fund, due to the receipt of such funding from the Kansas Lottery Operating Fund, and delete \$918,708, all from the State General Fund, to modify the agency's funding from lottery proceeds for FY 2019. Transfer \$2.0 million, all from the Kansas Lottery Operating Fund to the Veterans Benefit Lottery Game Fund for FY 2019.	(918,708)	2,000,000	1,081,292	0.0
<i>Agency Subtotal</i>	<i>(\$918,708)</i>	<i>\$2,000,000</i>	<i>\$1,081,292</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$1.0 million, all from the State General Fund, for FY 2019 for the tiny-k Program.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$425,200, including \$152,600 from the State General Fund, to administratively implement a Medicaid reinstatement policy for individuals being released from corrections facilities, state hospitals, or other institutional placements as detailed in SB 195 for FY 2019.	152,600	272,600	425,200	0.0
2. Add \$6.0 million, all from the Evidence Based Juvenile Programs Account of the State General Fund, for FY 2019 for the purpose of funding three youth crisis intervention centers across the state. Various agencies and parties involved are expected collaborate to identify further directions and report back at Omnibus.	6,000,000	0	6,000,000	0.0
3. Add \$3.0 million, including \$1.3 million from the State General Fund, for FY 2019 for the Medicaid regular medical program for increased Graduate Medical Education (GME) funding to hospitals currently receiving GME, and review this item at Omnibus.	1,300,000	1,650,000	2,950,000	0.0
4. Add \$5.0 million, all from the State General Fund, for FY 2019 to reinstate a program under the federal Medicaid Health Homes option and add language directing the agency to reinstate a program operated under the federal Medicaid Health Homes option. The program would be required to be an opt-in program, allow no more than a 10.0 percent administrative claiming rate by the managed care organizations, and have a narrower scope of eligibility for adults than the previous program to ensure those who have significant mental illness or have a substance use disorder or chronic physical health condition are served.	5,000,000	0	5,000,000	0.0
5. Add language requiring the 4.0 percent Medicaid rate increase to hospital providers be reflected in the hospital Medicaid fee schedule for FY 2019.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add language prohibiting the transfer of \$11.5 million from the Health Care Access Improvement Fund to the Medical Programs Fee Fund until concerns regarding the fund balance have been resolved and the 4.0 percent Medicaid rate increase for hospitals is implemented. Further, add language to reduce the transfer to \$9.6 million if the additional \$1.9 million in expenditures cannot be identified prior to Omnibus for FY 2019.	0	0	0	0.0
7. Add language for FY 2019 requiring the agency to provide all information necessary for the Health Care Access Improvement Panel to review with approval of all expenditures from the Health Care Access Improvement Fund needed prior to transfer of funds. The agency will work with the Panel and the Kansas Hospital Association to develop a process for this no later than May 4, 2018 and if the Fund cannot be reconciled by that time, it must be reconciled for at least the last two complete fiscal years.	0	0	0	0.0
8. Add language for FY 2019 to include the contents of SB 300, as amended by the Senate Committee on Ways and Means, which prohibits certain actions related to Kansas Medicaid services without prior approval of the Legislature.	0	0	0	0.0
9. Add language for FY 2019 requiring the agency and all Medicaid managed care organizations (MCOs) to implement a no less than 60-day initial authorization policy for Medicaid eligible individuals whose needs require inpatient treatment in a Psychiatric Residential Treatment Facility.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$12,452,600</i>	<i>\$1,922,600</i>	<i>\$14,375,200</i>	<i>0.0</i>
<b><u>Kansas Department for Aging and Disability Services</u></b>				
1. Add \$22.1 million, including \$10.0 million from the State General Fund, for an increase in nursing facility reimbursement rates for FY 2019.	10,000,000	12,093,442	22,093,442	0.0
2. Add language notwithstanding KSA 75-5958, which requires yearly rebasing of nursing facility reimbursement rates using the three most current years of actual costs, to allow the Secretary of KDADS to provide an adjusted rate increase for nursing facilities for FY 2019.	0	0	0	0.0
3. Add \$9.6 million, including \$4.8 million from the State General Fund, to provide Administrative Case Management services for individuals on the Physical Disability (PD), Traumatic Brain Injury (TBI), and Frail Elderly (FE) Medicaid Home and Community Based Services (HCBS) waivers for FY 2019. This amount includes \$4.4 million, including \$2.2 million from the State General Fund, for individuals on the PD waiver; \$589,462, including \$294,731 from the State General Fund, for individuals on the TBI waiver; and \$4.5 million, including \$2.3 million from the State General Fund, for individuals on the FE waiver for FY 2019.	4,784,609	4,784,609	9,569,218	0.0
4. Add \$433,778, including \$138,574 from the State General Fund, for a salary increase for nursing facility surveyors for FY 2019. This amount would be above the salary increase totaling \$501,333, including \$160,425 from the State General Fund, which is included in the Governor's recommendation for FY 2019.	138,574	295,204	433,778	0.0
5. Add \$100,000, all from the State General Fund, to provide funding for additional meals through grants to the senior nutrition program (Meals on Wheels) for FY 2019.	100,000	0	100,000	0.0
6. Add language requiring the agency to develop a long-term plan to eliminate the Medicaid Home and Community Based Services (HCBS) waivers waiting lists and to include this plan in its revised budget estimate submission for FY 2019.	0	0	0	0.0
7. Delete language contained in Chapter 104, Section 100(a) of the 2017 Session Laws of Kansas (2017 Senate Sub. for HB 2002, Section 100(a)), which would lapse funding from the Community Mental Health Centers Supplemental State General Fund Appropriation if 2017 HB 2313 or a similar bill transferring such funding from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund was enacted by the 2017 Legislature.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$15,023,183</i>	<i>\$17,173,255</i>	<i>\$32,196,438</i>	<i>0.0</i>
<b><u>Department for Children and Families</u></b>				
1. Add \$300,000, all from the federal Temporary Assistance for Needy Families Fund, for Communities in Schools, for FY 2019. The program provides case management services to at-risk students, with a focus on improving academics, behavior, attendance, and graduation rates.	0	300,000	300,000	0.0
2. Add \$5.5 million, including \$3.3 million from the State General Fund, to increase payments for foster care kinship placements from an average of \$3 per day to an average of \$10 per day for FY 2019.	3,276,000	2,184,000	5,460,000	0.0



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$1.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Kidzlit program for FY 2019. The program is an out of school enrichment program designed to teach reading skills while teaching social development skills to children.	0	1,000,000	1,000,000	0.0
4. Add \$1.0 million, all from the federal Temporary Assistance for the Needy Families Fund, for the Boys and Girls Club, YMCA, and municipal parks and recreation programs for FY 2019, and add language requiring the agency use the funding to provide funding for foster children participating programs instead of requiring foster parents to pay the fees from their daily rates.	0	1,000,000	1,000,000	0.0
5. Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Jobs for America's Graduates (JAG) program for FY 2019. The program helps students at risk of failing in school, provides an avenue for achieving academically, and assists students in earning credentials.	0	(1,950,000)	(1,950,000)	0.0
6. Delete \$200,000, all from the federal Temporary Assistance for Needy Families Fund, for the Strong Families program for FY 2019. The program would have provided funding for the Success Sequence method, which refers to life priorities to prevent poverty.	0	(200,000)	(200,000)	0.0
7. Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Work for Success Fatherhood program for FY 2019. The program promotes healthy relationships, responsible parenting, and self-sufficiency through gainful employment that leads towards long-term economic independence.	0	(2,000,000)	(2,000,000)	0.0
8. Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for family preservation services for FY 2019. The program targets families at serious risk of having a child removed from their home.	0	(2,000,000)	(2,000,000)	0.0
9. Add language requiring 2.0 FTE positions of the 20.0 new FTE positions be utilized for employees to oversee actions by the child welfare contractors for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,276,000</i>	<i>(\$1,666,000)</i>	<i>\$1,610,000</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Delete \$88,022, all from the State Institutions Building Fund, to align with the agency's debt service schedule from December 2003 and the agency's traditional practice of making its July payment in June for FY 2019.	0	(88,022)	(88,022)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$88,022)</i>	<i>(\$88,022)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$870,869, all from the State General Fund, for the National Guard Scholarship Program associated with the transfer from the Veterans benefit lottery game fund for FY 2019.	(870,869)	0	(870,869)	0.0
2. Delete \$1.1 million, all from the State General Fund, for the National Guard scholarship program for FY 2019.	(1,064,566)	0	(1,064,566)	0.0
3. Delete language which allows the Board of Regents total flexibility in the distribution of the Educational Building Fund for FY 2019. This would revert the distribution back to current law using the adjusted gross square footage calculation.	0	0	0	0.0
4. Add language to appropriate any money greater than that appropriated in FY 2018 for the Postsecondary Tiered Technical Education State Aid in the same proportions as was distributed in FY 2016 for FY 2019.	0	0	0	0.0
5. Add language to allow the state universities to expend the Educational Building Fund over a three year period for funds appropriated for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,935,435)</i>	<i>\$0</i>	<i>(\$1,935,435)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$3.0 million, all from the State General Fund, for a dental school for FY 2019.	(3,000,000)	0	(3,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$3,000,000)</i>	<i>\$0</i>	<i>(\$3,000,000)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$107.0 million, including \$93.2 million from the State General Fund and \$13.9 million from the Children's Initiatives Fund, to eliminate the Governor's recommendation for increased State Foundation Aid payments for FY 2019.	(93,150,000)	(13,850,000)	(107,000,000)	0.0
2. Delete \$6.0 million, all from the State General Fund, to eliminate the Governor's recommendation that Local Option Budget (LOB) state aid payments be calculated from the current year LOB authority instead of prior year LOB authority for FY 2019.	(6,000,000)	0	(6,000,000)	0.0
3. Delete \$5.0 million, all from the State General Fund, to eliminate the Governor's recommendation to replace half of the State Highway Fund (SHF) transfer for special education transportation with a State General Fund appropriation for FY 2019.	(5,000,000)	0	(5,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$3.0 million, all from the State General Fund, to eliminate the Governor's recommendation to provide funding for school technology infrastructure for FY 2019.	(3,000,000)	0	(3,000,000)	0.0
5. Delete \$1.0 million, all from Temporary Assistance for Needy Families, to eliminate the Governor's recommendation for extra funding for the Parents as Teachers program to eliminate the waiting list for FY 2019.	0	(1,000,000)	(1,000,000)	0.0
6. Delete \$105,000, all from the State General Fund, to eliminate the Governor's recommendation to fully fund the student costs of Career and Technical Education (CTE) credentialing tests for FY 2019.	(105,000)	0	(105,000)	0.0
7. Add \$50,000 to the Technical Education Incentive program for FY 2019. This restores funding lapsed in the Governor's recommendation for FY 2019.	50,000	0	50,000	0.0
8. Add \$1.5 million, all from the State General Fund, to fully fund the Technical Education Incentive program for FY 2019.	1,450,000	0	1,450,000	0.0
<i>Agency Subtotal</i>	<i>(\$105,755,000)</i>	<i>(\$14,850,000)</i>	<i>(\$120,605,000)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$400,000, all from the State General Fund, for vehicle replacements for FY 2019.	(400,000)	0	(400,000)	0.0
<i>Agency Subtotal</i>	<i>(\$400,000)</i>	<i>\$0</i>	<i>(\$400,000)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$81,100, including \$20,277 from the State General Fund, and 1.0 FTE position for a National Bio and Agro-defense Planner position for FY 2019.	(20,277)	(60,823)	(81,100)	(1.0)
2. Delete \$56,758, including \$14,189 from the State General Fund, and 1.0 FTE position for a Structural Craftsman position at Forbes Field for FY 2019.	(14,189)	(42,569)	(56,758)	(1.0)
3. Delete \$51,486, including \$12,871 from the State General Fund, and 1.0 FTE position for a Electrical Systems Craftsman position at Forbes Field for FY 2019.	(12,871)	(38,615)	(51,486)	(1.0)
4. Delete \$42,868, including \$10,716 from the State General Fund, and 1.0 FTE position for a Pavement and Grounds position at Forbes Field for FY 2019.	(10,716)	(32,152)	(42,868)	(1.0)
5. Delete \$41,049, including \$10,262 from the State General Fund, and 1.0 FTE position for a Custodian position at Forbes Field for FY 2019.	(10,262)	(30,787)	(41,049)	(1.0)
6. Delete \$59,601, including \$14,900 from the State General Fund, for Air Support Operations Squadron funding for FY 2019.	(14,900)	(44,701)	(59,601)	0.0
7. Delete \$13.0 million, including \$1.3 million from the State General Fund, for disaster relief funding for FY 2019. This reduces disaster relief funds added to \$10.0 million, including \$1.0 million from the State General Fund, for FY 2019.	(1,299,592)	(11,696,328)	(12,995,920)	0.0
<i>Agency Subtotal</i>	<i>(\$1,382,807)</i>	<i>(\$11,945,975)</i>	<i>(\$13,328,782)</i>	<i>(5.0)</i>
<u>Highway Patrol</u>				
1. Add \$300,000, all from the KHP Operations Fund, for debt service (through to FY 2030) to pay for bonds to be issued through the Kansas Development Finance Authority at a total cost of \$3.2 million for the purchase of Troop B headquarters. Troop B is on property currently being leased in Shawnee County for FY 2019. Funding would be sourced by annual transfers from the State Highway Fund into a new limited budget unit within the KHP Operations Fund. The property being leased with an option to purchase is at 3501 NW U.S. Highway 24. The FY 2019 amount includes \$82,907 for debt service interest, and \$217,093 for debt service principal.	0	300,000	300,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$77,868, all from the State General Fund, to fund 1.0 FTE position for an animal facilities inspector for FY 2019.	77,868	0	77,868	0.0
2. Delete \$75,000, all from the State General Fund, to fund 1.0 FTE position for a water technology farms coordinator for FY 2019.	(75,000)	0	(75,000)	0.0
3. Delete \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environment scientists for FY 2019.	(177,429)	0	(177,429)	0.0
<i>Agency Subtotal</i>	<i>(\$174,561)</i>	<i>\$0</i>	<i>(\$174,561)</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$500,000, all from the State General Fund, for Bison Arena renovations for FY 2019.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Water Office</u>				
1. Add \$500,000, all from the State Water Plan Fund, for a harmful algae bloom pilot project for FY 2019.	0	500,000	500,000	0.0
2. Add \$100,000, all from the State Water Plan Fund, to fund 1.0 FTE position for a water resource planner for FY 2019.	0	100,000	100,000	0.0
3. Add \$75,000, all from the State Water Plan Fund, for a Equus Beds chloride plume project for FY 2019.	0	75,000	75,000	0.0
4. Add \$100,000, all from the State Water Plan Fund, for harmful algal bloom research for FY 2019.	0	100,000	100,000	0.0
5. Add \$100,000, all from the State Water Plan Fund, for research on the effectiveness of completed streambank stabilization projects for FY 2019.	0	100,000	100,000	0.0
6. Add \$100,000, all from the State Water Plan Fund, for hemp crop research for FY 2019.	0	100,000	100,000	0.0
7. Add \$150,000, all from the State Water Plan Fund, for sorghum crop research for FY 2019.	0	150,000	150,000	0.0
8. Add \$50,000, all from the State Water Plan Fund, for Kansas River alluvial research for FY 2019.	0	50,000	50,000	0.0
9. Add \$100,000, all from the State Water Plan Fund, to fund 1.0 FTE position for an interstate water engineer to monitor compliance with the Interstate Water Compact for FY 2019.	0	100,000	100,000	0.0
10. Add \$250,000, all from the State Water Plan Fund, for streambank stabilization for FY 2019.	0	250,000	250,000	0.0
11. Add \$200,000, all from the State Water Plan Fund, for the Milford Lake Watershed Regional Conservation Partnership Program project for FY 2019.	0	200,000	200,000	0.0
12. Add \$1,000,000, all from the State Water Plan Fund, for watershed conservation best management practices implementation for FY 2019.	0	1,000,000	1,000,000	0.0
13. Add language to transfer \$500,000 from the Economic Development Initiatives Fund to the State Water Plan Fund and reducing the transfer from the Economic Development Initiatives Fund to the State General Fund by \$500,000 for FY 2019.	0	0	0	0.0
14. Add language to transfer \$2.5 million from the State General Fund to the State Water Plan Fund for FY 2019.	0	0	0	0.0
15. Add \$175,000, all from the State Water Plan Fund, for the implementation of the Kansas Watershed Restoration and Protection Strategy (WRAPS) program for FY 2019.	0	175,000	175,000	0.0
16. Add \$100,000, all from the State Water Plan Fund, for bathymetric surveys for FY 2019.	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$200,000, all from special revenue funds, for Parks Division vehicles and equipment for FY 2019.	0	200,000	200,000	0.0
2. Add language allowing the Kansas Department of Wildlife, Parks and Tourism to expend funds from the Wildlife Fee Fund to issue senior lifetime hunting and fishing licenses to disabled veteran Kansans aged 65 and older for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$81,397,728)</b>	<b>(\$4,729,142)</b>	<b>(\$86,126,870)</b>	<b>(8.0)</b>
<b>FY 2020</b>				
<u>Commission on Veterans Affairs Office</u>				
1. Add the Veterans Benefit Lottery Game Fund as a limited fund for FY 2020.	0	0	0	0.0
2. Add \$2.1 million, all from the Veterans Benefit Lottery Game Fund, due to the receipt of such funding from the Kansas Lottery Operating Fund to modify the agency's funding from lottery proceeds for FY 2020. Transfer \$2.1 million, all from the Kansas Lottery Operating Fund to the Veterans Benefit Lottery Game Fund for FY 2020.	0	2,100,000	2,100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,100,000</i>	<i>\$2,100,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>0.0</b>