

### Costs to Implement Concealed Carry Provisions at LSH & OSH

Larned State Hospital	Equipment/Construction/ Video/Labor	Staffing Costs (6.00 FTE per location)	Total
Primary Sites--5 locations <i>(patient treatment, admin, cafeteria)</i>	\$ 2,230,000	\$ 1,800,000	\$ 4,030,000
Secondary Sites--11 locations <i>(physical plant, laundry, etc...)</i>	\$ 3,360,000	\$ 3,960,000	\$ 7,320,000
<b>Total Costs</b>	<b>\$ 5,590,000</b>	<b>\$ 5,760,000</b>	<b>\$ 11,350,000</b>

\*average cost for 1.00 FTE Safety and Security Officer is \$60,000 per year, including benefits.

Osawatomie State Hospital	Equipment/Construction/ Video/Labor	Staffing Costs (6.00 FTE per location)	Total
Primary Sites--11 locations <i>(patient treatment, admin, cafeteria)</i>	\$ 3,320,000	\$ 3,960,000	\$ 7,280,000
Secondary Sites--6 locations <i>(physical plant, laundry, etc...)</i>	\$ 3,780,000	\$ 2,160,000	\$ 5,940,000
<b>Total Costs</b>	<b>\$ 7,100,000</b>	<b>\$ 6,120,000</b>	<b>\$ 13,220,000</b>

\*average cost for 1.00 FTE Safety and Security Officer is \$60,000 per year, including benefits.

Summary LSH & OSH Combined			
Total Cost for All Primary Sites	\$	11,310,000	
Total Cost for All Secondary Sites	\$	13,260,000	
Total for All Sites @ LSH & OSH	\$	24,570,000	