

**Costs to Implement Concealed Carry Provisions at State Hospitals  
Basic Provisions Only**

	One-time Equipment (Metal Detectors Only)	On-going Staffing Costs (6.00 FTE per location)	Total
<b>Larned State Hospital</b>			
Primary Sites--5 locations <i>(patient treatment, admin, cafeteria)</i>	\$ 75,000	\$ 1,800,000	\$ 1,875,000
<b>Osawatomie State Hospital</b>			
Primary Sites--7 locations <i>(patient treatment, admin, cafeteria)</i>	\$ 105,000	\$ 2,520,000	\$ 2,625,000
<b>Kansas Neurological Institute</b>			
Primary Sites--6 locations <i>(patient homes, admin)</i>	\$ 90,000	\$ 2,160,000	\$ 2,250,000
<b>Parsons State Hospital &amp; Training Center</b>			
Primary Sites--12 locations <i>(patient homes, admin)</i>	\$ 180,000	\$ 4,320,000	\$ 4,500,000
<b>Total Hospitals--</b>	<b>\$ 450,000</b>	<b>\$ 10,800,000</b>	<b>\$ 11,250,000</b>

**Assumptions/Notes:**

- \*"Primary sites" are defined as those buildings housing patients and those containing high concentrations of staff.
- \*Average cost for 1.00 FTE unarmed Safety and Security Officer is \$60,000 per year, including benefits.
- \*Includes walk-through metal detectors and unarmed Safety & Security Officers only.
- \*Assumes that no construction/labor is necessary to accommodate the installation of equipment.
- \*Assumes no requirements for tomography, video surveillance, or weapon storage.
- \*Would restrict ingress to one location per building
- \*Note that LSH utilizes Red Cap labor from LCMHF. It is unknown if this arrangement could continue with concealed carry permitted.