

Children's Initiatives Fund

	<u>FY 2018</u>	<u>FY 2019</u>	
<i>Included in Social Services Subcommittee Reports:</i>			
Department of Health and Environment			
Healthy Start/Home Visitor	\$ 204,848	\$ 204,848	
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	
Smoking Cessation/Prevention Program Grants	847,041	847,041	
Newborn Hearing Aid Loaner Program	40,602	40,602	
SIDS Network Grant	82,972	82,972	
<i>Subtotal - KDHE</i>	<u>\$ 6,975,463</u>	<u>6,975,463</u>	
Department for Aging and Disability Services			
Children's Mental Health Initiative	\$ 3,800,000	\$ 3,800,000	
Department for Children and Families			
Child Care Services	\$ 5,033,679	\$ 5,033,679	
Family Preservation	2,073,612	2,073,612	
<i>Subtotal - DCF</i>	<u>\$ 7,107,291</u>	<u>\$ 7,107,291</u>	
<i>For consideration by Ways and Means Committee:</i>			
Department of Education			
Parents as Teachers	\$ 7,237,635	\$ 7,237,635	Previously funded by TANF
Pre-K Pilot	-	-	
<i>Under Education Commissioner Authority</i>	<u>\$ 7,237,635</u>	<u>\$ 7,237,635</u>	
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	
Combined Block Grant (Early Childhood and Smart Start)	15,781,967	15,781,967	
Early Childhood Block Grants - Autism	43,047	43,047	
Child Care Quality Initiative	430,466	430,466	
<i>Under Children's Cabinet Authority</i>	<u>\$ 16,630,480</u>	<u>\$ 16,630,480</u>	
<i>Subtotal - Dept. of Ed.</i>	<u>\$ 23,868,115</u>	<u>\$ 23,868,115</u>	
TOTAL CIF Expenditures under consideration	<u>\$ 41,750,869</u>	<u>41,750,869</u>	

Kansas Endowment for Youth Fund

	<u>FY 2018</u>	<u>FY 2019</u>
Fall Estimate for Amount of Tobacco Settlement	<u>\$ 49,000,000</u>	<u>\$ 48,000,000</u>
<i>For consideration by Ways and Means Committee:</i>		
Department of Education		
Children's Cabinet Administration	246,556	246,249
Attorney General		
Transfer for tobacco enforcement	460,593	460,593
Judicial Branch		
Transfer for CASA	200,000	200,000
Transfer to Children's Initiatives Fund	41,750,869	41,750,869
Global KPERS adjustments under consideration	2,321	3,265
KEY Fund Balance if all expenditures are approved	<u>\$ 6,339,661</u>	<u>\$ 5,339,024</u>