

SB 189 as of 5:03pm March 16, 2017

(Reflects Senate Committee Adjustments for FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2017				
<u>Commission on Veterans Affairs Office</u>				
1. Add language to convert the following limited funds to no limit funds in FY 2017: Federal Long Term Care Per Diem Fund, Federal Domiciliary Per Diem Fund, Kansas Soldiers' Home Fee Fund, and Kansas Veterans' Home Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission in FY 2017.	0	0	0	(8.0)
<i>Agency Subtotal</i>	\$0	\$0	\$0	(8.0)
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$360,000, all from special revenue funds, for dam repair at the Woodson County State Fishing Lake in FY 2017.	0	360,000	360,000	0.0
<i>Agency Subtotal</i>	\$0	\$360,000	\$360,000	0.0
TOTAL	\$0	\$360,000	\$360,000	(8.0)

FY 2018

<u>Board of Barbering</u>				
1. Add \$186,384, all from the Board of Barbering Fee Fund, and 1.0 FTE position, to eliminate the recommendation to merge the Board of Barbering with the Board of Cosmetology for FY 2018.	0	186,384	186,384	1.0
<i>Agency Subtotal</i>	\$0	\$186,384	\$186,384	1.0
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$107,000, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Cosmetology</u>				
1. Delete \$114,297, all from the Board of Barbering Fee Fund, for operating expenditures, to eliminate the recommendation to merge the Board of Barbering with the Board of Cosmetology for FY 2018.	0	(114,297)	(114,297)	0.0
<i>Agency Subtotal</i>	\$0	(\$114,297)	(\$114,297)	0.0
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2018.	0	0	0	.5
<i>Agency Subtotal</i>	\$0	\$0	\$0	.5
<u>Board of Nursing</u>				
1. Add language to transfer up to \$36,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Securities Commissioner</u>				
1. Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to restore funding and positions to the Office of the Securities Commissioner at the FY 2018 agency request level, excluding KPERS contributions and agency death and disability payment reductions to eliminate the transfer of the funding and positions to the Insurance Department to not effectuate the merger of the two agencies for FY 2018.	0	3,536,184	3,536,184	30.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,536,184</i>	<i>\$3,536,184</i>	<i>30.0</i>
<u>Attorney General</u>				
1. Delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions to eliminate the merger of the Office of the Securities Commissioner with the Kansas Insurance Department and the Attorney General for FY 2018. The merger would consolidate criminal fraud prosecution resources within the Office of the Attorney General.	0	(400,000)	(400,000)	(4.0)
2. Delete \$50,000, all from the Court Cost Fee Fund, to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	0	(50,000)	(50,000)	0.0
3. Add \$50,000, all from the State General Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	50,000	0	50,000	0.0
4. Delete \$460,593, all from the State General Fund, to replace transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2018.	(460,593)	0	(460,593)	0.0
5. Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$410,593)</i>	<i>(\$450,000)</i>	<i>(\$860,593)</i>	<i>(4.0)</i>
<u>Insurance Department</u>				
1. Delete \$2,886,184, all from special revenue funds, to eliminate the merger between the Insurance Department and the Office of Securities Commissioner for FY 2018.	0	(2,886,184)	(2,886,184)	(30.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,886,184)</i>	<i>(\$2,886,184)</i>	<i>(30.0)</i>
<u>Judicial Branch</u>				
1. Delete \$7.4 million, all from the State General Fund, to review an enhancement request for judicial salary increases at Omnibus for FY 2018.	(7,413,695)	0	(7,413,695)	0.0
2. Delete \$12.9 million, including \$12.8 million from the State General Fund, to review an enhancement request for judicial employee salary and benefits increases at Omnibus for FY 2018.	(12,840,328)	(9,672)	(12,850,000)	0.0
3. Delete \$840,558, all from the State General Fund, to review an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 at Omnibus for FY 2018.	(840,558)	0	(840,558)	0.0
4. Delete \$711,536, all from the State General Fund, and 10.0 FTE positions to review an enhancement request for creating eight judge positions and two staff positions at Omnibus for FY 2018.	(711,536)	0	(711,536)	(10.0)
5. Delete \$402,778, all from the State General Fund, to review an enhancement request for the construction of two Court of Appeals judicial suites at Omnibus for FY 2018.	(402,778)	0	(402,778)	0.0
<i>Agency Subtotal</i>	<i>(\$22,208,895)</i>	<i>(\$9,672)</i>	<i>(\$22,218,567)</i>	<i>(10.0)</i>
<u>Department of Administration</u>				
1. Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Add \$804,397, all from special revenue funds, and 10.0 FTE positions, to maintain agency staffing for FY 2018.	0	804,397	804,397	10.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$804,397</i>	<i>\$804,397</i>	<i>10.0</i>
<u>Board of Regents</u>				
1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2018.	0	800,000	800,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$1.0 million, all from the State General Fund, for the \$15K Degree Program for FY 2018.	(1,000,000)	0	(1,000,000)	0.0
3. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2018.	(50,000)	0	(50,000)	0.0
4. Create a no limit Educational Building Fund account for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,050,000)</i>	<i>\$800,000</i>	<i>(\$250,000)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2018.	0	(800,000)	(800,000)	0.0
2. Add \$1.0 million, all from the State General Fund, for the Psychiatry Medical Loan and Rural Health Bridging Psychiatry Program for FY 2018.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>(\$800,000)</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2018.	50,000	0	50,000	0.0
2. Add language to create the Local School District Contribution Program Fund to carry out the requirements of 2015 House Sub. for SB 149 for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2018.	(6,000,000)	6,000,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$6,000,000)</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan for FY 2018.	0	(384,180)	(384,180)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$384,180)</i>	<i>(\$384,180)</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2018.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$2.8 million, all from special revenue funds, for dam repairs at the Woodson County State Fishing Lake and the Clark State Fishing Lake for FY 2018.	0	2,800,000	2,800,000	0.0
2. Delete \$300,000, all from special revenue funds, for OITS expenses and reserve for Omnibus consideration for FY 2018.	0	(300,000)	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,500,000</i>	<i>\$2,500,000</i>	<i>0.0</i>
TOTAL	(\$28,619,488)	\$9,182,632	(\$19,436,856)	(10.5)

FY 2019

Board of Barbering

1. Add \$186,345, all from the Board of Barbering Fee Fund, and 1.0 FTE position, to eliminate the recommendation to merge the Board of Barbering with the Board of Cosmetology for FY 2019.	0	186,345	186,345	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,345</i>	<i>\$186,345</i>	<i>1.0</i>

Board of Healing Arts

1. Add language to transfer up to \$109,500, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Cosmetology

1. Delete \$114,258, all from the Board of Barbering Fee Fund, for operating expenditures, to eliminate the recommendation to merge the Board of Barbering with the Board of Cosmetology for FY 2019.	0	(114,258)	(114,258)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,258)</i>	<i>(\$114,258)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2019.	0	0	0	.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>.5</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$37,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Securities Commissioner</u>				
1. Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to restore funding and positions to the Office of the Securities Commissioner at the FY 2018 agency request level, excluding KPERs contributions and agency death and disability payment reductions to eliminate the transfer of the funding and positions to the Insurance Department to not effecuate the merger of the two agencies for FY 2019.	0	3,514,072	3,514,072	30.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,514,072</i>	<i>\$3,514,072</i>	<i>30.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$34,691, all from the Veterinary Examiners Fee Fund, to increase the director's hours for FY 2019.	0	34,691	34,691	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$34,691</i>	<i>\$34,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions to eliminate the merger of the Office of the Securities Commissioner with the Kansas Insurance Department and the Attorney General for FY 2019. The merger would consolidate criminal fraud prosecution resources within the Office of the Attorney General.	0	(400,000)	(400,000)	(4.0)
2. Delete \$50,000, all from the Court Cost Fee Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.	0	(50,000)	(50,000)	0.0
4. Delete \$460,593, all from the State General Fund, to replace transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2019.	(460,593)	0	(460,593)	0.0
5. Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$460,593)</i>	<i>(\$450,000)</i>	<i>(\$910,593)</i>	<i>(4.0)</i>
<u>Insurance Department</u>				
1. Delete \$2,614,072, all from special revenue funds, and 30.0 FTE positions, to eliminate the merger between the Insurance Department and the Office of Securities Commissioner for FY 2019.	0	(2,614,072)	(2,614,072)	(30.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,614,072)</i>	<i>(\$2,614,072)</i>	<i>(30.0)</i>
<u>Judicial Branch</u>				
1. Delete \$7.4 million, all from the State General Fund, to review an enhancement request for judicial salary increases at Omnibus for FY 2019.	(7,417,127)	0	(7,417,127)	0.0
2. Delete \$13.0 million, including \$12.9 million from the State General Fund, to review an enhancement request for judicial employee salary and benefits increases at Omnibus for FY 2019.	(12,940,233)	(9,767)	(12,950,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$908,506, all from the State General Fund, to review an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 at Omnibus for FY 2019.	(908,506)	0	(908,506)	0.0
4. Delete \$721,344, all from the State General Fund, and 10.0 FTE positions to review an enhancement request for creating eight judge positions and two staff positions at Omnibus for FY 2019.	(721,344)	0	(721,344)	(10.0)
<i>Agency Subtotal</i>	<i>(\$21,987,210)</i>	<i>(\$9,767)</i>	<i>(\$21,996,977)</i>	<i>(10.0)</i>
<u>Department of Administration</u>				
1. Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Add \$823,367, all from special revenue funds, and 10.0 FTE positions, to maintain agency staffing for FY 2019.	0	823,367	823,367	10.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$823,367</i>	<i>\$823,367</i>	<i>10.0</i>
<u>Board of Regents</u>				
1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2019.	0	800,000	800,000	0.0
2. Delete \$1.0 million, all from the State General Fund, for the \$15K Degree Program for FY 2019.	(1,000,000)	0	(1,000,000)	0.0
3. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2019.	(50,000)	0	(50,000)	0.0
4. Create a no limit Educational Building Fund account for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,050,000)</i>	<i>\$800,000</i>	<i>(\$250,000)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019.	0	(800,000)	(800,000)	0.0
2. Add \$1.0 million, all from the State General Fund, for the Psychiatry Medical Loan and Rural Health Bridging Psychiatry Program for FY 2019.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>(\$800,000)</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2018.	50,000	0	50,000	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2019.	(6,000,000)	6,000,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$6,000,000)</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019.	0	(820,000)	(820,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$820,000)</i>	<i>(\$820,000)</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.	0	140,000	140,000	0.0
2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.	0	440,000	440,000	0.0
3. Delete \$300,000, all from special revenue funds, for OITS expenses, and reserve for Omnibus consideration for FY 2019.	0	(300,000)	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$280,000</i>	<i>\$280,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	(\$28,447,803)	\$6,830,378	(\$21,617,425)	(10.5)