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Lana Gordon, Secretary

Bradley R. Burke
Deputy Secretary and Chief Attorney

Sam Brownback, Governor

Before the Senate Committee on Commerce

Supplement to Neutral Testimony on SB 212
Presented on March 15, 2017

By: Bradley R. Burke,
Deputy Secretary and Chief Attorney – Kansas Department of Labor

Madam Chair and Honorable Members of the Committee:

The attached fiscal data is a supplement to the neutral testimony by the Kansas Department of Labor. It should replace the fiscal data found between pages 32 and 33 of the written testimony.

Thank you for your consideration.

Respectfully submitted,

Bradley R. Burke
Deputy Secretary and Chief Attorney
Kansas Department of Labor

**KDOL Estimated Costs for
State Administration of Federal OSHA Standards**

Summary of Anticipated Costs

Category	Total
Salaries/Benefits	\$1,964,782
Supplies	\$19,368
Communications	\$63,776
Travel	\$203,811
Equipment	\$47,259
Premises	\$82,064
Services	\$44,926
Other	\$191
Postage	\$1,456
Total Annual Costs	\$2,427,632
Initial Start-Up Costs	\$320,500
Grand Total	\$2,748,132

**State Administration of Federal OSHA Standards
Details of Anticipated Annual Salary/Benefits Costs**

Positions	Title	Location	Salary	Benefits	Total
Management/Supervisory					
1	Area Director	Topeka	80,000	\$28,000	\$108,000
1	Assistant Area Director	Kansas City	65,000	\$22,750	\$87,750
1	Assistant Area Director	Wichita	65,000	\$22,750	\$87,750
3	Total Management/Supervisory				\$283,500

Administrative Staff					
1	Management & Program Analyst	Topeka	48,934	\$17,127	\$66,061
1	Safety & Health Clerk	Topeka	30,000	\$10,500	\$40,500
2	Total Administrative Staff				\$106,561

Outreach Staff					
1	Compliance Assistance Specialist	Topeka	60,000	\$21,000	\$81,000
1	Total Outreach Staff				\$81,000

Compliance Officers						
1	Safety Engineer	Topeka	60,000	\$21,000	\$81,000	Supervisor
1	Safety Engineer	Kansas City	60,000	\$21,000	\$81,000	Supervisor
1	Safety Engineer	Wichita	60,000	\$21,000	\$81,000	Supervisor
3	Safety Specialists	Topeka	168,000	\$58,800	\$226,800	
2	Safety Specialists	Kansas City	112,000	\$39,200	\$151,200	
2	Safety Specialists	Wichita	112,000	\$39,200	\$151,200	
3	Industrial Hygienists	Topeka	174,000	\$60,900	\$234,900	
2	Industrial Hygienists	Kansas City	116,000	\$40,600	\$156,600	
2	Industrial Hygienists	Wichita	116,000	\$40,600	\$156,600	
17	Total Compliance Officers				\$1,320,300	

Agency Support Staff					
1	Attorney	Topeka	\$56,118	\$19,641	\$75,759
1	Legal Assistant	Topeka	\$36,171	\$12,660	\$48,831
1	Accountant	Topeka	\$36,171	\$12,660	\$48,831
3	Total Agency Support Staff				\$173,421

Positions	Total	Salary/Benefits
26		\$1,964,782

All employees would be unclassified. The starting salary for a trainee would range from \$42,000 to \$48,000 for Safety Specialist and \$51,000 to \$56,000 for IH. Each of the 3 areas would require office space and a "pool" of vehicles.

State Administration of Federal OSHA Standards

Details of Anticipated Non-Personal Services (NPS) Costs

Category	Location			Total
	Topeka	Kansas City	Wichita	
Supplies	\$9,262	\$5,053	\$5,053	\$19,368
Communications	\$30,501	\$16,637	\$16,637	\$63,776
Travel	\$97,475	\$53,168	\$53,168	\$203,811
Equipment	\$22,602	\$12,329	\$12,329	\$47,259
Premises	\$20,862	\$30,601	\$30,601	\$82,064
Services	\$21,486	\$11,720	\$11,720	\$44,926
Other	\$91	\$50	\$50	\$191
Postage	\$697	\$380	\$380	\$1,456
Total	\$202,976	\$129,937	\$129,937	\$462,850

Current OSHA Indirect Total
 12 13 14 Avg-
 78,692 94,569 68,545 80,602

Category	Overall Indirect				Current OSHA Direct				Current OSHA Indirect Costs Addition				
	2012	2013	2014	Total	2012	2013	2014	Avg.	% Avg.	Topeka	KC	Wichita	
Supplies	20,193	58,172	23,952	100,317	1.15%	6,987	9,153	5,628	7,256	926	443	242	242
Communications	46,641	37,455	46,152	130,248	1.49%	17,550	26,056	30,256	24,621	1,202	575	314	314
Travel	7,541	8,246	10,425	26,212	0.30%	79,967	91,560	68,772	80,100	242	116	63	63
Equipment	313,652	427,896	200,010	941,558	10.78%	7,019	3,193	35,312	15,175	8,693	4,157	2,268	2,268
Premises	68,275	59,379	46,795	174,449	2.00%	17,927	10,598	21,957	16,827	1,611	409	601	601
Services	199,713	337,867	283,626	821,206	9.41%	17,466	11,793	14,824	14,694	7,582	3,626	1,978	1,978
Other						0	0	224	75	0	0	0	0
Postage	2,187	2,027	2,105	6,319	0.07%	565	453	632	550	58	28	15	15
Total	2,902,473	2,968,625	2,859,365	8,730,463	26.20%	147,481	152,806	177,605	159,297	20,314	9,354	5,480	5,490

State Administration of Federal OSHA Standards

Details of Anticipated Initial Start-up Costs

Category	Location			Total
	Topeka	Kansas City	Wichita	
Vehicles (Purchase of 11 Vehicles & Associated Costs)	\$82,500	\$49,500	\$49,500	\$181,500
Work Equipment (For Industrial Hygienists)	\$30,000	\$20,000	\$20,000	\$70,000
Office Equipment (Computers, Phones, Furniture & Misc.)	\$33,000	\$18,000	\$18,000	\$69,000
Total	\$145,500	\$87,500	\$87,500	\$320,500

Current OSHA Indirect Total
 12 13 14 Avg.
 78,692 94,569 68,545 80,602

Category	Overall Indirect				Current OSHA Direct				Current OSHA Indirect Costs Addition				
	2012	2013	2014	Total	2012	2013	2014	Avg.	% Avg.	Topeka	KC	Wichita	
Supplies	20,193	56,172	23,952	100,317	6,987	9,153	5,628	7,256	926	421	253	253	
Communications	46,641	37,455	46,152	130,248	17,550	26,056	30,256	24,621	1,202	515	344	344	
Travel	7,541	8,246	10,425	26,212	79,967	91,560	68,772	80,100	242	116	63	63	
Total	2,902,473	2,968,625	2,859,365	8,730,463	2,94%	104,504	126,769	104,656	111,976	2,371	1,052	659	659