

**REVISED
TENTATIVE
AGENDA***

LEGISLATIVE BUDGET COMMITTEE

Wednesday, November 14, 2018

All Day

Room 548-S—Statehouse

- 9:00 a.m. Welcome
- 9:15 a.m. Overview Consensus Revenue and Caseload Estimates
- Caseload Consensus Estimates
- Jennifer Ouellette, Kansas Legislative Research Department
- Education Consensus Estimates
- John Hess, Kansas Legislative Research Department
- Revenue Consensus Estimates
- J.G. Scott, Kansas Legislative Research Department
- 10:15 a.m. Overview Agency Budget Enhancement Requests
- Dylan Dear, Kansas Legislative Research Department
- 11:00 a.m. Updates on Specific Education Programs and Funding
- Pilot Mental Health Program
- John Hess, Kansas Legislative Research Department
- Teach for America
- Dale Dennis, Deputy Commissioner, Kansas State Department of Education
- 11:45 a.m. Lunch
- 1:15 p.m. Update on Child Welfare System Task Force
- Ashley Stites, Kansas Legislative Research Department
 - Hina Shah, Policy Analyst, Kansas Health Institute

* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711

- 2:15 p.m. Review Funding for Investigations of Child Abuse or Missing Children
- Ashley Stites, Legislative Research Department
 - Gina Meier-Hummel, Secretary for Children and Families
- 3:00 p.m. Review Kansas Department of Health and Environment PRTF Audit Results
- Susan Fout, Kansas Department for Aging and Disability Services
 - Christie Appelhanz, Executive Director, Children's Alliance of Kansas
- 3:30 p.m. Update on Mental Health Task Force
- Amy Campbell, Coordinator, Kansas Mental Health Coalition and Task Force Member
- 4:15 p.m. Committee Comments and Recommendations
- 4:45 p.m. Approval of Minutes
- 5:00 p.m. Adjourn