

Estimated Cost/Savings for Kansas Medicaid Expansion

CY 2018 FY 2018 FY 2019

| Medicaid Expansion | | | |
|--|------------------------|----------------------|------------------------|
| Expansion Newly Eligibles | | | |
| 0-100% FPL | 181,841 | 90,921 | 187,373 |
| 100-138% FPL | 92,588 | 46,294 | 95,405 |
| | 89,253 | 44,627 | 91,968 |
| FMAP Rate for Expansion Population | 0.94 | 0.94 | 0.935 |
| Cost of Medicaid Expansion | | | |
| Federal Funds | \$973,283,043 | \$486,641,521 | \$967,005,257 |
| State Funds | \$62,124,450 | \$31,062,225 | \$67,218,635 |
| Cost of Medicaid Expansion | \$1,035,407,492 | \$517,703,746 | \$1,034,223,892 |
| Medically Needy / Spend Down | \$21,951,758 | \$10,975,879 | \$22,226,155 |
| Medikan | \$4,147,387 | \$2,073,693 | \$4,199,229 |
| Eligible Inmate Population | \$1,000,000 | \$500,000 | \$1,000,000 |
| SSI Disabled | \$1,661,364 | \$830,682 | \$1,682,131 |
| Pregnant Women | \$145,889 | \$72,945 | \$147,713 |
| | \$28,906,397 | \$14,453,198 | \$29,255,228 |
| Costs less Savings from Population HealthCare Savings | \$1,006,501,095 | \$503,250,548 | \$1,004,968,664 |
| State Funds | \$49,405,635 | \$24,702,817 | \$54,346,335 |
| Administrative Costs | \$8,544,535 | \$4,272,268 | \$8,691,440 |
| Less Drug Rebate Increases | \$57,950,170 | \$28,975,085 | 63,037,775 |
| | <u>\$5,238,885</u> | <u>\$2,619,443</u> | <u>5,398,249</u> |
| Net Costs for State General Revenue | \$52,711,285 | \$26,355,642 | \$57,639,526 |