

**House 2018 Appropriations Bill: HB 2468**  
**(Reflects House Committee Adjustments for FY 2018, FY 2019)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2018</b>				
<u>Board of Pharmacy</u>				
1. Add \$120,000, all from special revenue funds, for the Harold Rogers federal grant in FY 2018.	0	120,000	120,000	0.0
2. Add \$12,500, all from special revenue funds, to fund Administrative Clinical Alerts for the Prescription Drug Monitoring Program in FY 2018.	0	12,500	12,500	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$132,500</i>	<i>\$132,500</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$138,104, all from the State General Fund, for a 2.5 percent salary adjustment for public defenders and support staff in FY 2018.	138,104	0	138,104	0.0
2. Add \$25,000, all from the State General Fund, for increased health insurance costs in the Legal Services for Prisoners program in FY 2018.	25,000	0	25,000	0.0
3. Delete \$37,436, all from the State General Fund, to not adjust assigned counsel expenditures to reflect Fall 2017 consensus caseloads projections in FY 2018.	(37,436)	0	(37,436)	0.0
4. Add language authorizing the agency to classify public defenders based on the level of cases to which such public defenders are assigned in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$125,668</i>	<i>\$0</i>	<i>\$125,668</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Add \$13,005, all from the Employment Discrimination Fund, to equalize salaries for classified employees who did not receive a pay increase under the 2017 legislative pay plan in FY 2018.	0	13,005	13,005	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$13,005</i>	<i>\$13,005</i>	<i>0.0</i>
<u>Office of Information and Technology Services</u>				
1. Add \$1.4 million, all from the State General Fund, for information technology modernization in FY 2018.	1,423,129	0	1,423,129	0.0
<i>Agency Subtotal</i>	<i>\$1,423,129</i>	<i>\$0</i>	<i>\$1,423,129</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$283,000, all from the State General Fund, and 3.0 FTE positions for implementation of the Alvarez and Marsal efficiency recommendations for FY 2018.	(283,000)	0	(283,000)	(3.0)
2. Delete \$200,000, all from the State General Fund, for event setup and maintenance in the Statehouse in FY 2018.	(200,000)	0	(200,000)	0.0
3. Add language to combine the Capitol Complex, Statehouse and Cedar Crest, and the Judicial Center Rehabilitation and Repair Funds provided the Department of Administration prioritizes repairs to the Judicial Center in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$483,000)</i>	<i>\$0</i>	<i>(\$483,000)</i>	<i>(3.0)</i>
<u>Department of Revenue</u>				
1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund in FY 2018, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.	0	2,000,000	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$134,258, all from the State General Fund, for the agency's requested supplemental emergency response positions for FY 2018.	134,258	0	134,258	0.0
<i>Agency Subtotal</i>	<i>\$134,258</i>	<i>\$0</i>	<i>\$134,258</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$5.9 million, all from the State General Fund, for the Medicaid regular medical program for the teaching hospitals associated with the Wichita Center for Graduate Medical Education (WCGME) program for FY 2018.	5,900,000	0	5,900,000	0.0
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<i>Agency Subtotal</i>	<i>\$5,900,000</i>	<i>\$0</i>	<i>\$5,900,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add language notwithstanding KSA 75-5958, which requires yearly rebasing of nursing facility reimbursement rates using the three most current years of actual costs, to allow the Secretary of KDADS to provide an adjusted rate increase for nursing facilities in FY 2018.	0	0	0	0.0
2. Add language creating separate line items in appropriations bills for each community crisis center location in FY 2018.	0	0	0	0.0
3. Delete language contained in Chapter 104, Section 99(a) of the 2017 Session Laws of Kansas (2017 Senate Sub. for HB 2002, Section 99(a)), which would lapse funding from the Community Mental Health Centers Supplemental State General Fund Appropriation if 2017 HB 2313 or a similar bill transferring such funding from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund was enacted by the 2017 Legislature.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$36,548, including \$29,604 from the State General Fund, in FY 2018 for the protective investigator position added by the Governor to leave funding for one quarter of FY 2018. Further, add language lapsing any of the State General Fund moneys not expended for this purpose.	(29,604)	(6,944)	(36,548)	0.0
2. Delete \$900,000, including \$515,000 from the State General Fund, in FY 2018 for a top-to-bottom review of the agency to be reviewed at Omnibus.	(515,000)	(385,000)	(900,000)	0.0
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<i>Agency Subtotal</i>	<i>(\$544,604)</i>	<i>(\$391,944)</i>	<i>(\$936,548)</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Add \$15,327, all from the State Institutions Building Fund, to align with the agency's debt service schedule from December 2003 and the agency's traditional practice of making its July payment in June in FY 2018.	0	15,327	15,327	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,327</i>	<i>\$15,327</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Delete \$4.1 million, all from the State General Fund, and add \$4.1 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue from February 14, 2018, in FY 2018.	(4,097,584)	4,097,584	0	0.0
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<i>Agency Subtotal</i>	<i>(\$4,097,584)</i>	<i>\$4,097,584</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Delete \$3.7 million, all from the State General Fund, and add \$3.7 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue in FY 2018.	(3,744,086)	3,744,086	0	0.0
2. Add \$1.3 million, all from the State General Fund, for increased expenditures for the Sexual Predator Treatment Program Reintegration Units in FY 2018.	1,259,669	0	1,259,669	0.0
3. Delete 2.0 FTE positions for the Sexual Predator Treatment Program Reintegration Units in FY 2018. The agency states it is able to use 2.0 FTE positions currently vacant and unfunded in FY 2018.	0	0	0	(2.0)
4. Combine the Sexual Predator Treatment Program account of the State General Fund and the Sexual Predator Treatment Program Reintegration account of the State General Fund in FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$2,484,417)</i>	<i>\$3,744,086</i>	<i>\$1,259,669</i>	<i>(2.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b><u>Board of Regents</u></b>				
1. Delete language which allows the Board of Regents total flexibility in the distribution of the Educational Building Fund in FY 2018. This would revert the distribution back to current law using the adjusted gross square footage calculation.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b><u>Department of Education</u></b>				
1. Add \$55,000, all from the State General Fund, to increase funding for the Technical Education Incentive to fully fund the cost for Career and Technical Education credentialing tests in FY 2018.	55,000	0	55,000	0.0
<i>Agency Subtotal</i>	<i>\$55,000</i>	<i>\$0</i>	<i>\$55,000</i>	<i>0.0</i>
<b><u>Kansas Correctional Industries</u></b>				
1. Add \$240,000, all from special revenue funds for construction of a powder coating facility in FY 2018.	0	240,000	240,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$240,000</i>	<i>\$240,000</i>	<i>0.0</i>
<b><u>Adjutant General</u></b>				
1. Add \$562,500, including \$140,625 from the State General Fund, for a pre-disaster Mitigation Administrative Grant in FY 2018.	140,625	421,875	562,500	0.0
2. Add \$250,000, all from the State General Fund, for Crisis City HVAC replacement in FY 2018.	250,000	0	250,000	0.0
3. Delete \$134,205, including \$33,550 from the State General Fund, to reduce by half the full year salaries of five new positions that were requested by the agency and recommended by the Governor in FY 2018. Add language that any of this reduced amount not expended for these positions due to the inability to fill any of the positions or delays be lapsed back into the State General Fund in FY 2018.	(33,550)	(100,655)	(134,205)	0.0
<i>Agency Subtotal</i>	<i>\$357,075</i>	<i>\$321,220</i>	<i>\$678,295</i>	<i>0.0</i>
<b><u>Kansas Water Office</u></b>				
1. Add language to transfer \$200,000 from the State General Fund to the State Water Plan Fund for water related projects in FY 2018.	0	0	0	0.0
2. Add \$200,000, all from the State Water Plan Fund, for the Milford Lake Regional Conservation Partnership Program project in FY 2018.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<b><u>Department of Wildlife, Parks and Tourism</u></b>				
1. Delete \$618,000, all from special revenue funds, for the Emporia Research Lab in FY 2018.	0	(618,000)	(618,000)	0.0
2. Add language allowing natural resource officers of the Kansas Department of Wildlife, Parks and Tourism to progress within the existing pay structure without requirement to transfer into the unclassified service in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$618,000)</i>	<i>(\$618,000)</i>	<i>0.0</i>
<b><u>Kansas Department of Transportation</u></b>				
1. Establish a task force to perform an in-depth analysis of: the current structure of the State Highway Fund as it relates to the overall needs of the state budget; a vision for the future of transportation in Kansas; recommendations to the legislature regarding the transportation needs of the state; and appropriate funding of the State Highway Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$385,525</b>	<b>\$9,753,778</b>	<b>\$10,139,303</b>	<b>(5.0)</b>
<b><u>FY 2019</u></b>				
<b><u>Board of Pharmacy</u></b>				
1. Add \$50,000, all from special revenue funds, for the Harold Rogers federal grant for FY 2019.	0	50,000	50,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Legislative Coordinating Council</u>				
1. Add \$21,958, all from the State General Fund, to allow for a salary increase for FY 2019.	21,958	0	21,958	0.0
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<i>Agency Subtotal</i>	<i>\$21,958</i>	<i>\$0</i>	<i>\$21,958</i>	<i>0.0</i>
<u>Legislature</u>				
1. 1.Add \$131,426, all from the State General Fund, to allow for a salary increase for FY 2019. This addition would provide funding for the Legislative Office of Information Systems and Leadership staff but would not include Legislators.	131,426	0	131,426	0.0
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<i>Agency Subtotal</i>	<i>\$131,426</i>	<i>\$0</i>	<i>\$131,426</i>	<i>0.0</i>
<u>Legislative Research Department</u>				
1. Add \$145,058, all from the State General Fund, to allow for a salary increase for FY 2019.	145,058	0	145,058	0.0
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<i>Agency Subtotal</i>	<i>\$145,058</i>	<i>\$0</i>	<i>\$145,058</i>	<i>0.0</i>
<u>Revisor of Statutes</u>				
1. Add \$111,595, all from the State General Fund, to allow for a salary increase for FY 2019.	111,595	0	111,595	0.0
2. Add \$360,000, all from the State General Fund, to provide funding for publication of hard bound Volume 5 and Volume 5A of the Kansas Statutes Annotated.	360,000	0	360,000	0.0
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<i>Agency Subtotal</i>	<i>\$471,595</i>	<i>\$0</i>	<i>\$471,595</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add \$90,323, all from the State General Fund, to allow for a salary increase for FY 2019.	9,323	0	9,323	0.0
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<i>Agency Subtotal</i>	<i>\$9,323</i>	<i>\$0</i>	<i>\$9,323</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Delete \$100,000, all from the Insurance Department Rehabilitation and Repair Fund, to replace the first floor carpet of the Kansas Insurance Department building for FY 2019.	0	(100,000)	(100,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$100,000)</i>	<i>(\$100,000)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$138,104, all from the State General Fund, for a 2.5 percent salary adjustment for public defenders and support staff for FY 2019.	138,104	0	138,104	0.0
2. Add \$25,000, all from the State General Fund, for increased health insurance costs in the Legal Services for Prisoners program for FY 2019.	25,000	0	25,000	0.0
3. Delete \$689,335, all from the State General Fund, to not adjust assigned counsel expenditures to reflect Fall 2017 consensus caseloads projections for FY 2019.	(689,335)	0	(689,335)	0.0
4. Add language authorizing the agency to classify public defenders based on the level of cases to which such public defenders are assigned for FY 2019.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$526,231)</i>	<i>\$0</i>	<i>(\$526,231)</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Add \$13,168, all from the Employment Discrimination Fund, to equalize salaries for classified employees who did not receive a pay increase under the 2017 legislative pay plan for FY 2019.	0	13,168	13,168	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$13,168</i>	<i>\$13,168</i>	<i>0.0</i>
<u>Office of Information and Technology Services</u>				
1. Add \$7.3 million, all from the State General Fund, for information technology modernization for FY 2019.	7,302,609	0	7,302,609	0.0
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<i>Agency Subtotal</i>	<i>\$7,302,609</i>	<i>\$0</i>	<i>\$7,302,609</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$200,000, all from the State General Fund, for event setup and maintenance in the Statehouse for FY 2019.	(200,000)	0	(200,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$283,000, all from the State General Fund, and 3.0 FTE positions for implementation of the Alvarez and Marsal efficiency recommendations for FY 2019.	(283,000)	0	(283,000)	(3.0)
3. Add language to combine the Capitol Complex, Statehouse and Cedar Crest, and the Judicial Center Rehabilitation and Repair Funds provided the Department of Administration prioritizes repairs to the Judicial Center for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$483,000)</i>	<i>\$0</i>	<i>(\$483,000)</i>	<i>(3.0)</i>
<u>Department of Revenue</u>				
1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund for FY 2018, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.	0	2,000,000	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$260,000, all from the Economic Development Initiatives Fund, to the Older Kansans Employment Program (OKEP) for total program expenditures of \$502,540 for FY 2019.	0	260,000	260,000	0.0
2. Add \$77,000, all from the Economic Development Initiatives Fund, to the Kansas International Trade Show Assistance Program for total program expenditures of \$150,000 for FY 2019.	0	77,000	77,000	
3. Add \$65,643, all from the Economic Development Initiatives Fund, for the Innovative Growth Program for FY 2019.	0	65,643	65,643	0.0
4. Delete \$260,000, all from Economic Development Initiatives Fund, in the Registered Apprenticeship Program for total program expenditures of \$740,000 for FY 2019.	0	(260,000)	(260,000)	0.0
5. Delete \$77,000, all from the Economic Development Initiatives Fund, in the agency Operating Grant account for total expenditures of \$7.5 million for FY 2019.	0	(77,000)	(77,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$65,643</i>	<i>\$65,643</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$137,024, all from the State General Fund, for the agency's requested supplemental emergency response positions for FY 2019.	137,024	0	137,024	0.0
<i>Agency Subtotal</i>	<i>\$137,024</i>	<i>\$0</i>	<i>\$137,024</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$425,200, including \$152,600 from the State General Fund, to administratively implement a Medicaid reinstatement policy for individuals being released from corrections facilities, state hospitals, or other institutional placements as detailed in SB 195 for FY 2019.	152,600	272,600	425,200	0.0
2. Add \$5.9 million, including \$4.3 million from the State General Fund, of which \$3.0 million from the State General Fund is for the first half of the fiscal year for the teaching hospitals associated with the Wichita Center for Graduate Medical Education (WCGME) and the remaining \$1.3 million from the State General Fund is for the Medicaid regular medical program for increased Graduate Medical Education (GME) funding to hospitals currently receiving GME, resulting in a federal match of \$1.7 million for FY 2019.	4,250,000	1,650,000	5,900,000	0.0
3. Delete \$2.3 million, including \$1.0 million from the State General Fund, for Graduate Medical Education (GME) start-up funding for FY 2019.	(1,000,000)	(1,299,379)	(2,299,379)	0.0
4. Add language requiring the 4.0 percent Medicaid rate increase to hospital providers be reflected in the hospital Medicaid fee schedule for FY 2019.	0	0	0	0.0
5. Add language prohibiting the transfer of \$11.5 million from the Health Care Access Improvement Fund to the Medical Programs Fee Fund until concerns regarding the fund balance have been resolved and the 4.0 percent Medicaid rate increase for hospitals is implemented. Further, add language to reduce the transfer to \$9.6 million if the additional \$1.9 million in expenditures cannot be identified prior to Omnibus for FY 2019.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$3,402,600</i>	<i>\$623,221</i>	<i>\$4,025,821</i>	<i>0.0</i>
<b><u>Kansas Department for Aging and Disability Services</u></b>				
1. Add \$9.4 million, including \$4.6 million from the State General Fund, for an increase in nursing facility reimbursement rates to bring the rate increase for nursing facilities to a 4.25 percent increase for FY 2019.	4,563,301	4,826,708	9,390,009	0.0
2. Add language, notwithstanding KSA 75-5958, which requires yearly rebasing of nursing facility reimbursement rates using the three most current years of actual costs, to allow the Secretary of the Kansas Department for Aging and Disability Services to provide a rate increase for nursing facilities of a different amount to be spread evenly per facility rather than through a rebasing method using past cost reports for FY 2019.	0	0	0	0.0
3. Add \$9.6 million, including \$4.8 million from the State General Fund, to provide Administrative Case Management services for individuals on the Physical Disability (PD), Traumatic Brain Injury (TBI), and Frail Elderly (FE) Medicaid Home and Community Based Services (HCBS) waivers for FY 2019. This amount includes \$4.4 million, including \$2.2 million from the State General Fund, for individuals on the PD waiver; \$589,462, including \$294,731 from the State General Fund, for individuals on the TBI waiver; and \$4.5 million, including \$2.3 million from the State General Fund, for individuals on the FE waiver for FY 2019.	4,784,609	4,784,609	9,569,218	0.0
4. Add \$3.0 million, including \$1.3 million from the State General Fund, to fund a policy change to allow retroactive cost reimbursements to the date of Medicaid Home and Community Based Services application for individuals residing in an adult care home for FY 2019.	1,347,000	1,653,000	3,000,000	0.0
5. Add \$4.8 million, including \$2.2 million from the State General Fund, for supported behavioral health housing services projects for individuals for FY 2019.	2,200,000	2,600,000	4,800,000	0.0
6. Add \$800,000, all from the State General Fund, for inpatient medical detox services through the Community Crisis Center in Sedgwick County for FY 2019.	800,000	0	800,000	0.0
7. Add \$500,000, all from the State General Fund, to be used as 100.0 percent matching grants for cities developing and finalizing more comprehensive behavioral health plans including space and facility need for FY 2019.	500,000	0	500,000	0.0
8. Add \$200,000, all from the State General Fund, to provide funding for additional meals through grants to the senior nutrition program (Meals on Wheels) for FY 2019.	200,000	0	200,000	0.0
9. Add \$116,200, all from the State General Fund, to contract with the Association of Community Mental Health Centers of Kansas to fund a statewide Train the Trainer course for Mental Health First Aid training for FY 2019.	116,200	0	116,200	0.0
10. Add language that no community crisis center receiving funding from Kansas Department for Aging and Disability Services in FY 2018 shall receive less funding for base services for FY 2019.	0	0	0	0.0
11. Add language creating separate line items in appropriations bills for each community crisis center location for FY 2019.	0	0	0	0.0
12. Delete language contained in Chapter 104, Section 100(a) of the 2017 Session Laws of Kansas (2017 Senate Sub. for HB 2002, Section 100(a)), which would lapse funding from the Community Mental Health Centers Supplemental State General Fund Appropriation if 2017 HB 2313 or a similar bill transferring such funding from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund was enacted by the 2017 Legislature.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$14,511,110</i>	<i>\$13,864,317</i>	<i>\$28,375,427</i>	<i>0.0</i>
<b><u>Department for Children and Families</u></b>				
1. Delete \$500,000, including \$285,000 from the State General Fund, for a top-to-bottom review of the agency to be reviewed at Omnibus for FY 2019.	(285,000)	(215,000)	(500,000)	0.0
<i>Agency Subtotal</i>	<i>(\$285,000)</i>	<i>(\$215,000)</i>	<i>(\$500,000)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Neurological Institute</u>				
1. Delete \$88,022, all from the State Institutions Building Fund, to align with the agency's debt service schedule from December 2003 and the agency's traditional practice of making its July payment in June for FY 2019.	0	(88,022)	(88,022)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$88,022)</i>	<i>(\$88,022)</i>	<i>0.0</i>
<u>Parsons State Hospital</u>				
1. Add \$793,000, all from the State General Fund, to provide funding for 17.0 FTE support staff positions due to the hospital experiencing an increased number of patients requiring one-on-one or two-one-one care for extended periods of time for FY 2019. The agency will use the funding to fill vacant unfunded FTE positions, so no additional FTE positions need to be added.	793,000	0	793,000	0.0
<i>Agency Subtotal</i>	<i>\$793,000</i>	<i>\$0</i>	<i>\$793,000</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$2.6 million, all from the State General Fund, and delete \$2.6 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue on February 14, 2018, for FY 2019.	2,608,737	(2,608,737)	0	0.0
<i>Agency Subtotal</i>	<i>\$2,608,737</i>	<i>(\$2,608,737)</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Delete \$251,246, all from the State General Fund, and add \$251,246, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue for FY 2019.	(251,246)	251,246	0	0.0
2. Combine the Sexual Predator Treatment Program account of the State General Fund and the Sexual Predator Treatment Program Reintegration account of the State General Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$251,246)</i>	<i>\$251,246</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete language which allows the Board of Regents total flexibility in the distribution of the Educational Building Fund for FY 2019. This would revert the distribution back to current law using the adjusted gross square footage calculation.	0	0	0	0.0
2. Add language to appropriate any money greater than that appropriated in FY 2018 for the Postsecondary Tiered Technical Education State Aid in the same proportions as was distributed in FY 2016 for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$3.0 million, all from the State General Fund, for a dental school for FY 2019.	(3,000,000)	0	(3,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$3,000,000)</i>	<i>\$0</i>	<i>(\$3,000,000)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$535,000, all from the State General Fund, for the Nursing Program for FY 2019.	(535,000)	0	(535,000)	0.0
<i>Agency Subtotal</i>	<i>(\$535,000)</i>	<i>\$0</i>	<i>(\$535,000)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$5.1 billion, including \$3.5 billion from the State General Fund, to delete the Governor's recommendation for FY 2019 and lapse the approved budget for FY 2019. This is to be reviewed after the Legislature receives the school finance cost study and prior to Omnibus.	(3,483,982,038)	(1,625,552,390)	(5,109,534,428)	0.0
<i>Agency Subtotal</i>	<i>(\$3,483,982,038)</i>	<i>(\$1,625,552,390)</i>	<i>(\$5,109,534,428)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$5.2 million, all from the State General Fund, to move Kansas Department of Corrections employees from the regular State Group to the Kansas Police and Firemen's Retirement System (KP&F) for FY 2019.	5,200,000	0	5,200,000	0.0
<i>Agency Subtotal</i>	<i>\$5,200,000</i>	<i>\$0</i>	<i>\$5,200,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Correctional Industries</u>				
1. Delete \$73,700, all from special revenue funds, for a new grain trailer for FY 2019.	0	(73,700)	(73,700)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$73,700)</i>	<i>(\$73,700)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$77,868, all from the State General Fund, to fund 1.0 FTE position for an animal facilities inspector for FY 2019.	77,868	0	77,868	0.0
2. Delete \$75,000, all from the State General Fund, to fund 1.0 FTE position for a water technology farms coordinator for FY 2019.	(75,000)	0	(75,000)	0.0
3. Add \$250,000, all from the State General Fund, for an animal traceability pilot study for FY 2019.	250,000	0	250,000	0.0
4. Delete \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environment scientists for FY 2019.	(177,429)	0	(177,429)	0.0
5. Delete \$62,334, all from the Economic Development Initiatives Fund, for Agriculture Marketing for FY 2019.	0	(62,334)	(62,334)	0.0
<i>Agency Subtotal</i>	<i>\$75,439</i>	<i>(\$62,334)</i>	<i>\$13,105</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add language to transfer \$3.0 million from the State General Fund to the State Water Plan Fund for FY 2019.	0	0	0	0.0
2. Add language to transfer \$1.0 million from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2019, and add language reducing the amount of the transfer from the Economic Development Initiatives Fund into the State General Fund by \$1.0 million for FY 2019.	0	0	0	0.0
3. Add \$900,000, all from the State Water Plan Fund, for watershed conservation best practices implementation for FY 2019.	0	900,000	900,000	0.0
4. Add \$800,000, all from the State Water Plan Fund, for streambank stabilization for FY 2019.	0	800,000	800,000	0.0
5. Add \$450,000, all from the State Water Plan Fund, for a harmful algae bloom pilot project for FY 2019.	0	450,000	450,000	0.0
6. Add \$300,000, all from the State Water Plan Fund, for irrigation technology adoption for FY 2019.	0	300,000	300,000	0.0
7. Add \$250,000, all from the State Water Plan Fund, for Water Vision education for FY 2019.	0	250,000	250,000	0.0
8. Add \$200,000, all from the State Water Plan Fund, for the Milford Lake Watershed Regional Conservation Partnership Program project for FY 2019.	0	200,000	200,000	0.0
9. Add \$175,000, all from the State Water Plan Fund, to fund 2.0 FTE positions for water conservation area coordinators for FY 2019.	0	175,000	175,000	0.0
10. Add \$150,000, all from the State Water Plan Fund, for crop research on sorghum for FY 2019.	0	150,000	150,000	0.0
11. Add \$150,000, all from the State Water Plan Fund, for bathymetry research for FY 2019.	0	150,000	150,000	0.0
12. Add \$100,000, all from the State Water Plan Fund, for streambank effectiveness research for FY 2019.	0	100,000	100,000	0.0
13. Add \$100,000, all from the State Water Plan Fund, for harmful algae bloom research for FY 2019.	0	100,000	100,000	0.0
14. Add \$100,000, all from the State Water Plan Fund, for on-site technical assistance to water users for FY 2019.	0	100,000	100,000	0.0
15. Add \$100,000, all from the State Water Plan Fund, for water technology farms for FY 2019.	0	100,000	100,000	0.0
16. Add \$100,000, all from the State Water Plan Fund, to fund 1.0 FTE position for a water resource planner for FY 2019.	0	100,000	100,000	0.0



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
17. Add \$50,000, all from the State Water Plan Fund, for Kansas alluvial monitoring research for FY 2019.	0	50,000	50,000	0.0
18. Add \$50,000, all from the State Water Plan Fund, for an Equus Beds chloride plume project for FY 2019.	0	50,000	50,000	0.0
19. Add \$25,000, all from the State Water Plan Fund, for lake restoration for FY 2019.	0	25,000	25,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$4,000,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language allowing natural resource officers of the Kansas Department of Wildlife, Parks and Tourism to progress within the existing pay structure without requirement to transfer into the unclassified service in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Delete \$102.3 million in transfers from the State Highway Fund to the Kansas Department of Education for FY 2019 including: Technical Education Transportation (\$650,000); Transportation Weighting (\$96.6 million); and Transportation of Special Education Students (\$5.0 million). Recommend that the House Appropriations Committee add \$102.25 million from the State General Fund, to the Department of Education to replace funding for these deleted transfers for FY 2019. Review this recommendation at Omnibus.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$3,454,252,636)</b>	<b>(\$1,607,832,588)</b>	<b>(\$5,062,085,224)</b>	<b>(3.0)</b>