

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2018				
<u>Board of Barbering</u>				
1. Add \$186,384, all from the Board of Barbering Fee Fund, and 1.0 FTE position, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	186,384	186,384	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,384</i>	<i>\$186,384</i>	<i>1.0</i>
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$107,000, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$114,297, all from the Board of Barbering Fee Fund, for operating expenditures, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	(114,297)	(114,297)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,297)</i>	<i>(\$114,297)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$36,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$137,000, all from the State General Fund, for Office of Information Technology Service and travel expenditures for FY 2018. The addition of these funds is contingent upon lapsing \$515,108 of reappropriated funds from FY 2016 to FY 2017.	137,000	0	137,000	0.0
2. Add \$117,000, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018. The addition of these funds is contingent upon lapsing \$515,108 of reappropriated funds from FY 2016 to FY 2017.	117,000	0	117,000	0.0
3. Add \$883,000, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018.	883,000	0	883,000	0.0
<i>Agency Subtotal</i>	<i>\$1,137,000</i>	<i>\$0</i>	<i>\$1,137,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$50,000, all from the Court Cost Fee Fund, to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	0	(50,000)	(50,000)	0.0
2. Add \$50,000, all from the State General Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	50,000	0	50,000	0.0