

### Children's Initiatives Fund

	FY 2018	FY 2019
Department of Health and Environment		
Healthy Start/Home Visitor	\$ 204,848	\$ 204,848
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000
Smoking Cessation/Prevention Program Grants	847,041	847,041
Newborn Hearing Aid Loaner Program	40,602	40,602
SIDS Network Grant	82,972	82,972
Children's Mental Health Initiative	3,800,000	3,800,000
<i>Subtotal - KDHE</i>	<u>\$ 10,775,463</u>	<u>10,775,463</u>
Department for Children and Families		
Child Care Services	\$ 5,033,679	\$ 5,033,679
Family Preservation	2,073,612	2,073,612
<i>Subtotal - DCF</i>	<u>\$ 7,107,291</u>	<u>\$ 7,107,291</u>
Department of Education		
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000
Combined Block Grant (Early Childhood and Smart Start)	15,781,967	15,781,967
Early Childhood Block Grants - Autism	43,047	43,047
Child Care Quality Initiative	430,466	430,466
<i>Under Children's Cabinet Authority</i>	<u>\$ 16,630,480</u>	<u>\$ 16,630,480</u>
<i>Subtotal - Dept. of Ed.</i>	<u>\$ 16,630,480</u>	<u>\$ 16,630,480</u>
<b>TOTAL CIF Expenditures under consideration</b>	<b><u>\$ 34,513,234</u></b>	<b><u>34,513,234</u></b>

### Kansas Endowment for Youth Fund

	FY 2018	FY 2019
Fall Estimate for Amount of Tobacco Settlement	<b>\$ 49,000,000</b>	<b>\$ 48,000,000</b>
Department of Education		
Children's Cabinet Administration	246,556	246,249
Attorney General		
Transfer for tobacco enforcement	460,593	460,593
Judicial Branch		
Transfer for CASA	200,000	200,000
Transfer to Children's Initiatives Fund	34,513,234	34,513,234
Global KPERs adjustments under consideration	2,321	3,265
<b>KEY Fund Balance if all expenditures are approved</b>	<b><u>\$ 13,577,296</u></b>	<b><u>\$ 12,576,659</u></b>