

FY 2015 Rescission Bill; House Sub. for SB 4

House Sub. for SB 4 contains current year adjustments for FY 2015 expenditures and current year revenue. The bill increases expenditures by \$120.2 million, including \$45.1 million from the State General Fund. The bill also deletes authority for three bond issuances totaling \$90.7 million for the Regents Institutions. The bill also includes transfers and State General Fund reductions to the Legislative and Judicial Branches from the Governor's December 9, 2014, allotment plan that require Legislative approval.

The bill adds \$106.6 million, including \$46.2 million from the State General Fund, to fully fund Human Services Consensus Caseload estimates, adds \$2.9 million from the State General Fund for technical education tuition, and \$2.5 million from the State General Fund for Department of Administration—Office of Information Technology Services to reimburse the federal government for various expenditures.

The bill also includes State General Fund transfer adjustments in FY 2015 totaling \$247.7 million. The largest transfers are \$158.5 million from the State Highway Fund, \$55.0 million from the Medical Program Fees Fund, \$12.0 million from the Kansas Endowment for Youth Fund, and a reduction of \$7.1 million in the transfer to the Job Creation Program Fund.