

January 22, 2015

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 345-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 5 by Senator Melcher

In accordance with KSA 75-3715a, the following fiscal note concerning SB 5 is respectfully submitted to your committee.

SB 5 would designate the portion of U.S. Highway 69 from the junction of U.S. Highway 69 and 135th Street in Johnson County south to the junction of U.S. Highway 69 and 167th Street as the 2nd Lieutenant Justin L. Sisson Memorial Highway. Signs to indicate this designation would be placed along the highway right-of-way at proper intervals by the Secretary of Transportation.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$3,900
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by SB 5. The cost of these two signs, including installation, would be \$3,900 or \$1,950 for each sign. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with SB 5 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Ben Cleaves, KDOT