

February 25, 2016

The Honorable Mary Pilcher-Cook, Chairperson  
Senate Committee on Public Health and Welfare  
Statehouse, Room 441-E  
Topeka, Kansas 66612

Dear Senator Pilcher-Cook:

**SUBJECT:** Fiscal Note for SB 477 by Senate Committee on Public Health and Welfare

In accordance with KSA 75-3715a, the following fiscal note concerning SB 477 is respectfully submitted to your committee.

SB 477 would establish the Joint Committee on State Psychiatric Hospital Oversight to monitor the patient population, review the activities and plans of the treatment programs, and look at the correlation between the programs and patient outcomes at the state psychiatric hospitals. The bill would authorize compensation, subsistence and travel expenses for 10 members of the oversight committee to attend meetings in FY 2017 as authorized by the Legislative Coordinating Council. The Joint Committee would be required to make an annual report to the Legislative Coordinating Council (LCC) and special reports to the House of Representatives and the Senate, as deemed appropriate by the LCC. The provisions of SB 477 would sunset on July 1, 2020.

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$22,900	\$22,900
FTE Pos.	--	--	--	--

Assuming that the rates of compensation, subsistence, and mileage remain constant after the passage of SB 477, the bill would increase State General Fund expenditures by \$22,900 for the Legislature in FY 2017. The expenditures would include the following:

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Salary of \$88.66 x 10 members	\$ 887
Employer costs	480
Subsistence	1,400
Average mileage of 250 miles x \$0.54/mile x 10 members	1,350
Enroute day \$140.00 x 6 members	840
Miscellaneous, such as tolls at \$50.00 x 10 members	500
Committee Assistant salaries & wages	<u>268</u>
Total per meeting expenditures	\$5,725

The expenditure estimate is based on the assumption that the committee would meet four times during FY 2017 which would cost \$5,725 per meeting for a total of \$22,900. Any fiscal effect associated with SB 477 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,  
Director of the Budget

cc: Brad Ridley, Aging & Disability Services  
Karen Clowers, Legislative Services