

February 22, 2016

The Honorable Les Donovan, Sr., Chairperson
Senate Committee on Assessment and Taxation
Statehouse, Room 123-E
Topeka, Kansas 66612

Dear Senator Donovan:

SUBJECT: Fiscal Note for SB 447 by Senate Committee on Assessment and Taxation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 447 is respectfully submitted to your committee.

SB 447 would establish a checkoff designation on Kansas state individual income tax returns. The checkoff program would give taxpayers the opportunity to donate money to Kansas mental health and substance use awareness, prevention and stigma reduction programs that are administered by the Kansas Department of Aging and Disability Services (KDADS).

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$77,000	\$77,000
FTE Pos.	--	--	--	--

The passage of SB 447 would have a fiscal effect on KDADS to the degree by which individuals utilize the income tax checkoff designation to donate money for mental health and substance abuse programs. The Kansas Department of Revenue indicates that passage of the bill would increase expenditures by \$77,000 from the State General Fund to implement programming changes. The increase would include \$46,800 for 1,560 hours of programming and \$30,200 for 1,040 hours of testing time. Any fiscal effect associated with SB 447 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Jack Smith, Department of Revenue
Brad Ridley, Aging & Disability Services